ENROLLED ORDINANCE 176-59

MODIFY THE 2021 TRANSPORTATION FUND BUDGET TO APPROPRIATE REVENUES AND EXPENDITURES TO PURCHASE A TRUCK MOUNTED ATTENUATOR

WHEREAS, the Waukesha County Department of Public Works provides road maintenance work to the State of Wisconsin on the State Trunk Highway System; and

WHEREAS, the State of Wisconsin reimburses the County for labor, materials, and equipment costs for work performed on the State Trunk Highway System; and

WHEREAS, the State of Wisconsin desires Waukesha County to purchase a truck mounted attenuator for use by Waukesha County Department of Public Works Highway Operations Division to increase safety in work zones; provided by Wisconsin Department of Transportation (WisDOT); and

WHEREAS, the State of Wisconsin will reimburse the County the full cost of purchasing this safety equipment.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2021 Department of Public Works Transportation Fund — Highway Operations budget be modified to increase the Fixed Asset appropriation by \$28,000 to purchase a truck mounted attenuator and increase General Governmental Revenue by \$28,000 for the state revenue reimbursement of this purchase.

File Number: 176-0-063

MODIFY THE 2021 TRANSPORTATION FUND BUDGET TO APPROPRIATE REVENUES AND EXPENDITURES TO PURCHASE A TRUCK MOUNTED ATTENUATOR

Presented by: Public Works Committee	Approved by: Finance Committee
David W. Swan, Chair James Batzko	Absent James A. Heinrich, Chair Tyler J. Foti
Keith Hammitt	Joel R. Gaughan
Absent Christine M. Howard	Thomas A. Michalski
Darlene Marie Johnson Darlene M. Johnson	Jarry Nelson Larry Nelson
Chris Mommaerts	Alle Et aul Duane E. Paulson
Tomas / Schellings	had Mysoli
Thomas J. Schellinger	Ted Wysocki
Wisconsin, was presented to the County F	county Board of Supervisors of Waukesha County, xecutive on:
Date: 10/1/2021	t Wartman, County Clerk
Margare	t Wartinan, County Clerk
The foregoing legislation adopted by the C Wisconsin, is hereby:	ounty Board of Supervisors of Waukesha County,
Approved: X	
Date: 10 1 2021	De fan
	rrow, County Executive

FISCAL NOTE

MODIFY THE 2021 TRANSPORTATION FUND BUDGET TO APPROPRIATE REVENUES AND EXPENDITURES TO PURCHASE A TRUCK MOUNTED ATTENUATOR

This ordinance modifies the 2021 Department of Public Works – Transportation Fund – State Highway Operations Program budget to appropriate additional revenue and fixed asset expenditure authority in the amount of \$28,000. This will fund the purchase of a truck mounted attenuator to be used in highway operations.

The truck mounted attenuator is a device that attaches to the back of a patrol truck to help protect county work crews and the traveling public from severe consequences of rear-end crashes that may occur in work zones. It acts as a protective cushion device intended to absorb high-energy vehicle impacts and minimize the impacts of a crash. The truck mounted attenuator is certified and rated for vehicles traveling 70 miles per hour.

This equipment will be used primarily for work performed for the State of Wisconsin on county and state trunk highways and has an estimated 10-year useful life. If the county wanted to dispose of this equipment prior to the end of its estimated life, the county and the state must agree on the financial terms associated with this disposal.

The truck mounted attenuator will be paid for by the state via reimbursement to the county and the county will store and maintain the equipment as a county asset. The equipment will be transferred from the State to the county.

This ordinance results in no additional direct tax levy impact.

Danielle Igielski

Accounting Services Manager

09/07/2021

MYB

JE #2020-00006270

Referred on: 09/09/21 File Number: 176-O-063 Referred to: PW – FI

Passed With 17/Yes Viotes Neede

Ordinance 176-0-063

Ordinance 176-0-063: Modify The 2021 Transportatio...

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