

ENROLLED ORDINANCE 171-55

ADOPT 2017 WAUKESHA COUNTY BUDGET

WHEREAS, pursuant to Wisconsin Statutes, Section 59.17 (5), the County Executive is charged with annually submitting a proposed budget to the County Board, and

WHEREAS, public hearings were held and notices provided in accordance with Wisconsin Statute, Section 65.90, and

WHEREAS, the Waukesha County Board of Supervisors has completed their review and made changes through amendments to the Proposed 2017 Budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2017 Waukesha County Budget on file in the Office of the County Clerk is hereby adopted.

AMENDMENTS TO 171-O-056 WAUKESHA COUNTY BUDGET

The following three amendments were adopted in the 2017 budget.

Fin-1

Increase operating expense appropriations by \$140,000 for the shortfall needed to cover the mandated Birth to Three Program in the HHS Children and Special Needs Unit program, and increase general County fund balance by \$140,000. The department will find an alternative to more cost-effectively meet the programmatic needs for 2018.

Also, reduce General Fund Balance budgeted in Debt Service by \$140,000, from \$450,000 to \$310,000. Offset this reduction by increasing budgeted Debt Service Fund Balance by \$140,000, from \$893,400 to \$1,033,400. Overall expenditures, fund balance and County tax levy budgeted in debt service remains at the same level, while maintaining the same level of General Fund Balance, as originally proposed in the 2017 budget.

Fin-2

Increase expenditures by \$40,000 for the Minooka Restroom Shelter project #201602 for the construction of a family restroom and increase revenue by \$40,000 with Tarmann Park and Open Space Land Acquisition Fund Balance.

Sup-1

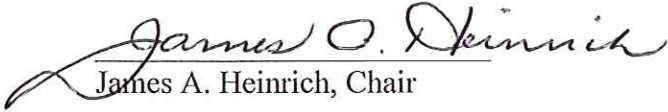
Increase Sheriff – General Investigations Personnel costs by \$100,000 for the funding of a previously unfunded 1.0 FTE Detective position (currently authorized) and increase Tax Levy \$100,000.

Decrease Tax Levy by \$100,000 for Parks – General Fund Parks Programs for the three year projects plan for the maintenance of the County's grounds and park facilities and increase other revenue by \$100,000 of landfill siting revenues.


Decrease Fixed Assets by \$100,000 for Walter J. Tarmann – Park & Open Space Land Acquisition Fund for a reduction in park land acquisitions in 2017 budget and decrease other revenue \$100,000 for landfill siting revenues in the same fund.

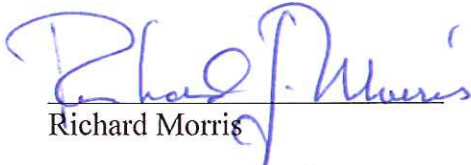
ADOPT 2017 WAUKESHA COUNTY BUDGET

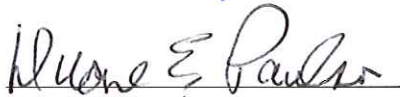
Approved by:
Finance Committee

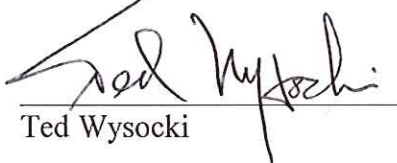

James A. Heinrich, Chair

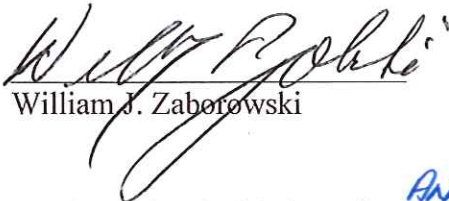

Timothy Dondlinger


Thomas A. Michalski


Richard Morris


Duane E. Paulson


Ted Wysocki


William J. Zaborowski

The foregoing legislation adopted ^{AND AS AMENDED} by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11/8/2016, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 11/17/16, 
Paul Farrow, County Executive

Roll Call	Discussion	Voting...	Results	Agenda	Setup	Options
D1 - Kolb			NAY			
D2 - Zimmermann			AYE			
D3 - Morris			AYE			
D4 - Batzko			AYE			
D5 - Dondlinger			AYE			
D6 - Walz			AYE			
D7 - Grant			AYE			
D8 - Michalski			AYE			
D9 - Heinrich			(M) AYE			
D10 - Swan			AYE			
D11 - Howard			(2) AYE			
D12 - Wolff			AYE			
D13 - Decker			AYE			
D14 - Wood			AYE			
D15 - Mitchell			AYE			
D16 - Crowley			AYE			
D17 - Paulson			AYE			
D18 - Nelson			AYE			
D19 - Cummings			AYE			
D20 - Schellinger			AYE			
D21 - Zaborowski			Notified			
D22 - Wysocki			AYE			
D23 - Hammitt			AYE			
D24 - Whittow			AYE			
D25 - Johnson			AYE			
FIN-1			Passed (23 Y - 1 N - 1 Absent)			
			Majority Vote			

9:06 AM



D1 - Kolb	NAY	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	(2) AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Zaborowski	Notified
D9 - Heinrich	(M) AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	NAY
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

Roll Call	Discussion	Voting...	Results	Agenda	Setup	Options
D1 - Kolb		NAY		D14 - Wood		AYE
D2 - Zimmermann		NAY		D15 - Mitchell		AYE
D3 - Morris		NAY		D16 - Crowley		NAY
D4 - Batzko		NAY		D17 - Paulson		AYE
D5 - Dondlinger		NAY		D18 - Nelson		AYE
D6 - Walz		(2) AYE		D19 - Cummings		AYE
D7 - Grant		NAY		D20 - Schellinger		AYE
D8 - Michalski		NAY		D21 - Zaborowski		Notified
D9 - Heinrich		NAY		D22 - Wysocki		NAY
D10 - Swan		NAY		D23 - Hammitt		NAY
D11 - Howard		(M) AYE		D24 - Whittow		NAY
D12 - Wolff		NAY		D25 - Johnson		NAY
D13 - Decker		NAY				
HHS-1			Failed (8 Y - 16 N - 1 Absent)			Majority Vote

9:06 AM

D1 - Kolb	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	NAY
D5 - Dondlinger	AYE	D18 - Nelson	NAY
D6 - Walz	AYE	D19 - Cummings	NAY
D7 - Grant	(M) AYE	D20 - Schellinger	NAY
D8 - Michalski	AYE	D21 - Zaborowski	Notified
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	(2) AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

D1 - Kolb	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	NAY	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	NAY
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Zaborowski	Notified
D9 - Heinrich	NAY	D22 - Wysocki	NAY
D10 - Swan	NAY	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	NAY		

SUP-1

Passed (18 Y - 6 N - 1 Absent)

Majority Vote



Roll Call	Discussion	Voting...	Results	Agenda	Setup	Options
D1 - Kolb		NAY	D14 - Wood			AYE
D2 - Zimmermann		NAY	D15 - Mitchell			NAY
D3 - Morris		NAY	D16 - Crowley			NAY
D4 - Batzko		NAY	D17 - Paulson			AYE
D5 - Dondlinger		NAY	D18 - Nelson			NAY
D6 - Walz		NAY	D19 - Cummings			NAY
D7 - Grant		AYE	D20 - Schellinger			NAY
D8 - Michalski		NAY	D21 - Zaborowski			Notified
D9 - Heinrich		NAY	D22 - Wysocki			NAY
D10 - Swan		NAY	D23 - Hammitt			(2) NAY
D11 - Howard		NAY	D24 - Whittow			NAY
D12 - Wolff		(M) AYE	D25 - Johnson			NAY
D13 - Decker		NAY				
SUP-2		Failed (4 Y - 20 N - 1 Absent)				Majority Vote

ADOPT 2017 WAUKESHA COUNTY BUDGET

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

WHEREAS, pursuant to Wisconsin Statutes, Section 59.17 (5), the County Executive is charged with annually submitting a proposed budget to the County Board, and

WHEREAS, public hearings were held and notices provided in accordance with Wisconsin Statute, Section 65.90, and

WHEREAS, the Waukesha County Board of Supervisors has completed their review and made changes through amendments to the Proposed 2017 Budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2017 Waukesha County Budget on file in the Office of the County Clerk is hereby adopted.