

ENROLLED ORDINANCE 176-8

AMEND THE 2021 SHERIFF'S DEPARTMENT BUDGET AND APPROVE
EXPENDITURES FOR MULTIPLE PURCHASES

WHEREAS, Enrolled Ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies;" and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2021 budget development process as the need for the items was not anticipated when the budget was developed; and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines; and

WHEREAS, the costs for the enhancements could vary.

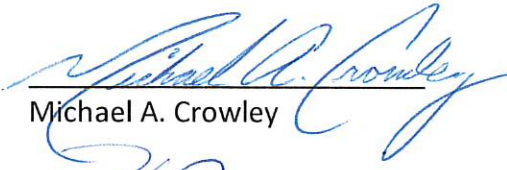
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2021 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$8,000 and authorizing the appropriation of an identical amount by increasing the operating appropriation unit to fund expenses listed in the fiscal note to this ordinance which is on file with the Waukesha County Clerk.

BE IT FURTHER ORDAINED that the modifications to the 2021 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known, but not to exceed a total of \$8,000.

AMEND THE 2021 SHERIFF'S DEPARTMENT BUDGET AND APPROVE
EXPENDITURES FOR MULTIPLE PURCHASES

Approved By:
Judiciary & Law Enforcement Committee

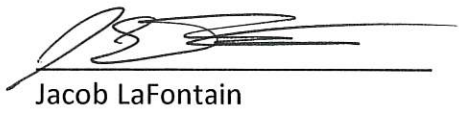

Peter M. Wolff, Chair


Michael A. Crowley


Tyler J. Foti

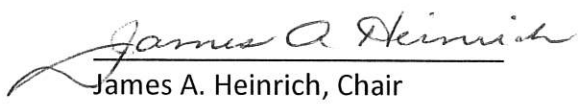

Christine M. Howard


Darlene M. Johnson


Jacob LaFontain


Larry Nelson

Approved By:
Finance Committee


James A. Heinrich, Chair

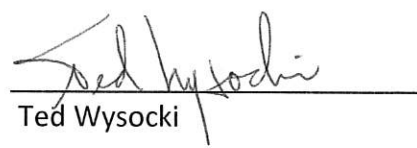

Tyler J. Foti


Joel R. Gaughan



Thomas A. Michalski


Larry Nelson


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/30/2021, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 5/3/2021, 
Paul Farrow, County Executive

FISCAL NOTE

EXPENDITURE OF SEIZED FUNDS AMEND THE 2021 SHERIFF'S
DEPARTMENT BUDGET FOR MULTIPLE PURCHASES

Enrolled ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

The Sheriff's Department is requesting to use up to a maximum of \$8,000 of seized funds expenditure authority to purchase the following items:

Item	Description	Amount
Drones	Small drones for use Sheriff's Department operations	\$5,000
Training Equipment	Training equipment for the firearms unit	\$3,000
Total		\$8,000

Department management estimates the on-going operating and maintenance costs for equipment items will be minimal and will be the responsibility of the Sheriff's Department.

This ordinance results in no additional direct tax levy impact in 2021.