

ENROLLED ORDINANCE 176-106

MODIFY 2022 DEPARTMENT OF EMERGENCY PREPAREDNESS-RADIO SERVICES DIVISION
BUDGET FOR REPLACEMENT RADIO BATTERIES AND RELATED ACCESSORIES

WHEREAS the Department of Emergency Preparedness – Radio Services Division is setup as an enterprise fund to account for the expenses and revenues associated with maintaining radio communications equipment and infrastructure for Waukesha County departments and outside agencies; and

WHEREAS these users are charged annually via interdepartmental charges for future equipment replacements and these charges are accumulated in the Equipment Replacement program within the Radio Services Division; and

WHEREAS the Motorola APX radios that are currently in use by county departments are certified by Factory Mutual (FM) to be intrinsically safe. FM no longer is certifying this equipment as being intrinsically safe as of December 31, 2020, due to potential hazards associated with the transmit strength of the radios; and

WHEREAS Motorola is offering to replace the FM radio units with up-to-code Underwriters Laboratories (UL) certified radios and batteries, requiring the purchase of two UL batteries at the cost of the agency receiving the replacement units; and

WHEREAS Motorola provided a quote for these battery replacements totaling \$80,600 to supply two batteries per ordered radio unit replacement for Sheriff, Parks and Land Use, and Radio Services devices; and

WHEREAS the new radios for the Sheriff's department will require additional accessories, including carrying cases, radio engraving, and additional remote speaker microphones (RSM) totaling \$21,200.

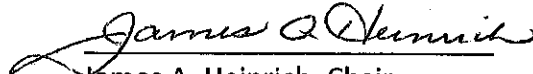
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Emergency Preparedness – Radio Services Division 2022 budget be modified to increase operating expense appropriations by \$101,800 for the radio battery replacements and associated accessories and increase the usage of Radio Services fund balance by \$101,800.

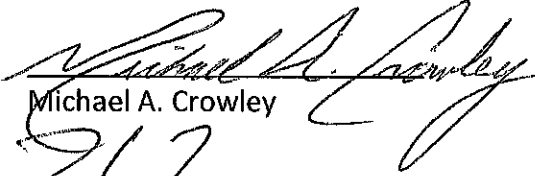
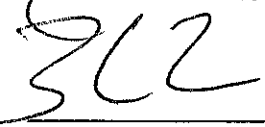
MODIFY 2022 DEPARTMENT OF EMERGENCY PREPAREDNESS-RADIO SERVICES DIVISION
BUDGET FOR REPLACEMENT RADIO BATTERIES AND RELATED ACCESSORIES

Approved By:
Judiciary & Law Enforcement Committee

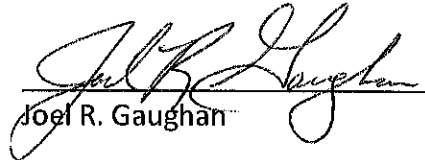

Peter M. Wolff, Chair

Approved By:
Finance Committee


James A. Heinrich, Chair

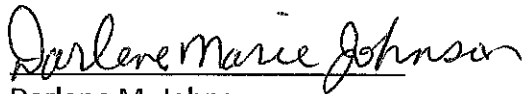

Michael A. Crowley

Tyler J. Foti

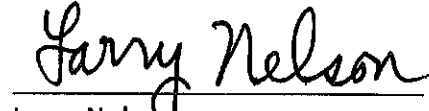

Tyler J. Foti


Joel R. Gaughan

Absent
Christine M. Howard

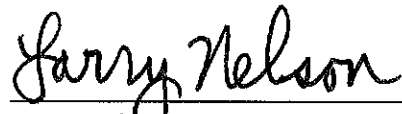

Thomas A. Michalski

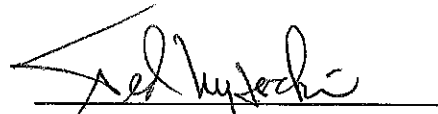

Darlene M. Johnson


Larry Nelson

Absent
Jacob LaFontain


Duane E. Paulson


Larry Nelson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2/25/2022, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 2/25/2022, 
Paul Farrow, County Executive

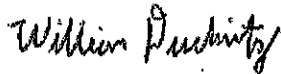
FISCAL NOTE

MODIFY 2022 DEPARTMENT OF EMERGENCY PREPAREDNESS-RADIO SERVICES DIVISION
BUDGET FOR REPLACEMENT RADIO BATTERIES AND RELATED ACCESSORIES

This ordinance authorizes Waukesha County Department of Emergency Preparedness-Radio Services Fund budget to increase operating expenditure appropriations by \$101,800 for radio battery replacements and associated accessories. The department radios that will be replaced are for the Sheriff's Department, Parks and Land Use, and the Radio Services Division. (Other departments use different types of radios, not related to this issue.) These replacements and accessories correspond to an agreement between Motorola and Waukesha County, where Motorola will cover the cost to replace the radio units if Waukesha County purchases the batteries (two batteries per radio), at a cost of \$80,600. Additionally, the Sheriff Department radios require additional accessories, including carrying cases, engraving, and remote speaker microphones totaling \$21,200.

This ordinance also authorizes the use of \$101,800 of Radio Services fund balance to offset these operating expenses. Departments incorporate annual radio replacement charges into their budgets via interdepartmental charges that are deposited into the Radio Services Fund for future replacements.

There is no tax levy impact associated with this ordinance.



William Duckwitz
Budget Manager
2/1/2022
JE# 2022-00000460
AJK