

ENROLLED ORDINANCE 176-118

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO AMEND THE 2019-2023 POLICE PATROL SERVICES CONTRACT WITH THE VILLAGE OF SUSSEX, CREATE AN ADDITIONAL 2.00 FTE DEPUTY SHERIFF POSITIONS FOR THE CONTRACT BEGINNING JULY 1, 2022, AND AMEND THE 2022 SHERIFF'S DEPARTMENT BUDGET ACCORDINGLY

WHEREAS the Waukesha County Sheriff's Department has provided municipal patrol coverage to the Village of Sussex since 1973; and

WHEREAS the term of the current police patrol services contract is from January 1, 2019 through December 31, 2023; and

WHEREAS the Village of Sussex Board requested that the existing contract with the Waukesha County Sheriff's Department be amended to fund 1.67 FTE Deputy Sheriff coverage for seven-days-a-week during second shift and fund all necessary equipment, including an additional vehicle, beginning on July 1, 2022; and

WHEREAS the Waukesha County Sheriff's Department will need to create 2.00 FTE Deputy Sheriff positions to provide patrol services; and

WHEREAS the total number of sunset positions related to all of the patrol services contracts would be 39.00 FTE, and total coverage purchased through these contracts is 39.77 FTE, meaning that overall patrol contract revenue is sufficient to cover all sunset positions; and

WHEREAS the proposed contract amendment is a full-cost recovery contract amendment with a 2022 cost of \$118,675 for the additional Deputy Sheriff position and other related costs beginning on July 1, 2022; and

WHEREAS, the contract amendment will require the purchase of a vehicle, estimated to cost \$40,000, which will be funded initially through General Fund balance with costs recovered from the village over the life of the contract.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that effective July 1, 2022 that two regular full-time Deputy Sheriff positions (2022 salary range \$28.89/hour - \$37.75/hour) will be created in the Waukesha County Sheriff's Department with a sunset provision should the Village of Sussex not fund the position in the future.

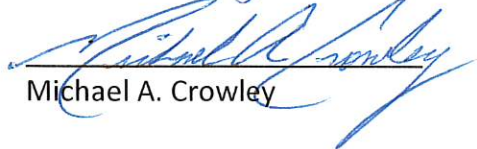
BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2022 budget be modified by increasing charges for services revenues by \$118,675, the use of General Fund balance by \$40,000, and increasing the personnel cost appropriation unit by \$73,820, the operating expense appropriation unit by \$28,150, the interdepartmental charge appropriation unit by \$16,705, and the fixed asset appropriation unit by \$40,000 to fund the positions and the costs associated with the contract expansion.

BE IT FURTHER ORDAINED that the 2019-2023 contract for services on file with the Waukesha County Sheriff's Department to provide police services to the Village of Sussex be amended to reflect the desired expansion in patrol services and the Waukesha County Sheriff is authorized to execute the amendment.

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO AMEND THE 2019-2023 POLICE PATROL SERVICES CONTRACT WITH THE VILLAGE OF SUSSEX, CREATE AN ADDITIONAL 2.00 FTE DEPUTY SHERIFF POSITIONS FOR THE CONTRACT BEGINNING JULY 1, 2022, AND AMEND THE 2022 SHERIFF'S DEPARTMENT BUDGET ACCORDINGLY

Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair


Michael A. Crowley

Absent
Tyler J. Foti

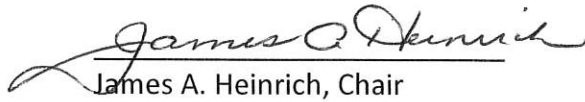
Absent
Christine M. Howard

Absent
Darlene M. Johnson


Jacob LaFontain


Larry Nelson

Approved By:
Finance Committee

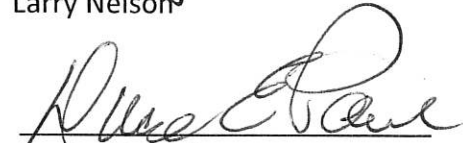

James A. Heinrich, Chair

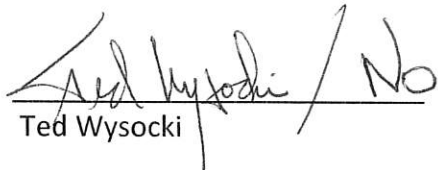
Absent
Tyler J. Foti


Joel R. Gaughan



Thomas A. Michalski


Larry Nelson


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/28/22, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 3/28/, 
Paul Farrow, County Executive

FISCAL NOTE

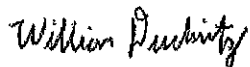
AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO AMEND THE 2019-2023 POLICE PATROL SERVICES CONTRACT WITH THE VILLAGE OF SUSSEX, CREATE AN ADDITIONAL 2.00 FTE DEPUTY SHERIFF POSITIONS FOR THE CONTRACT BEGINNING JULY 1, 2022, AND AMEND THE 2022 SHERIFF'S DEPARTMENT BUDGET ACCORDINGLY

This ordinance modifies the existing municipal police patrol services contract with the Village of Sussex, and creates two regular, full-time (2.00 FTE) deputy sheriff positions (salary range \$60,091 - \$78,520). These positions and related costs would be funded entirely by the Village of Sussex. The positions would be authorized to begin on July 1, 2022, and the term of the existing contract ends on December 31, 2023. If the Village of Sussex chooses not to continue funding these positions in future, the positions will sunset.

This ordinance also modifies the 2022 Sheriff's Department budget by increasing expenditure authority and revenue by \$158,675 to cover the costs associated with this contract amendment for the last six months of 2022, as detailed in the table below.

Appropriation Unit	Description	Amount
Personnel	Salary and Benefit Costs	\$ 73,820.00
Operating	Ammunition, Weapon, Taser, Emergency Supplies, etc.	\$ 28,150.00
Interdepartmental	Vehicle Repair, Vehicle Maintenance, EUTF Charges	\$ 16,705.00
Fixed Assets	Additional Vehicle	\$40,000
	Total	\$ 158,675.00

This ordinance is funded with municipal contract revenue and does not result in a direct levy impact.



William Duckwitz
Budget Manager
2/25/2022
JE#2022-00001198

Ordinance 176-O-123

Ordinance 176-O-123: Authorize The Waukesha Count...

 **Passed With 16 Yes Votes Needed**

D1 - Foti	AVE
D2 - Zimmermann	AVE
D3 - Morris	NAY
D4 - Batzko	AVE
D5 - Dondlinger	AVE
D6 - Walz	NAY
D7 - LaFontain	AVE
D8 - Michalski	ABSENT
D9 - Heinrich	AVE
D10 - Swan	AVE
D11 - Howard	AVE
D12 - Wolff	AVE
D13 - Decker	AVE

D14 - Mommaerts	NAY
D15 - Mitchell	AVE
D16 - Crowley	AVE
D17 - Paulson	AVE
D18 - Nelson	AVE
D19 - Vacant	ABSENT
D20 - Schellinger	AVE
D21 - Gaughan	AVE
D22 - Wysocki	NAY
D23 - Hammitt	AVE
D24 - Whitlow	ABSENT
D25 - Johnson	ABSENT

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176-O-123 Motion to Table

to Postpone

X Failed On Majority Vote

D1 - Foti	NAV	D14 - Mommaerts	AVE
D2 - Zimmermann	AVE	D15 - Mitchell	NAV
D3 - Morris	AVE	D16 - Crowley	NAV
D4 - Batzko	NAV	D17 - Paulson	AVE
D5 - Dondlinger	NAV	D18 - Nelson	NAV
D6 - Walz	AVE	D19 - Vacant	ABSENT
D7 - LaFontain	NAV	D20 - Schellinger	AVE
D8 - Michalski	ABSENT	D21 - Gaughan	NAV
D9 - Heinrich	NAV	D22 - Wysocki	AVE
D10 - Swan	AVE	D23 - Hammitt	NAV
D11 - Howard	NAV	D24 - Whitrow	ABSENT
D12 - Wolff	NAV	D25 - Johnson	ABSENT
D13 - Decker	NAV		

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