

ENROLLED ORDINANCE 178-86

MODIFY THE 2024 WORKFORCE AND ECONOMIC DEVELOPMENT FUND BUDGET
TO ACCEPT THE EMPLOY MILWAUKEE SKILLS TO BUILD GRANT AND
APPROPRIATE EXPENDITURES

WHEREAS, the U.S. Department of Labor made additional funds available through the Building Pathways to Infrastructure Jobs Grant; and

WHEREAS, Employ Milwaukee Workforce Development Board obtained a \$5 Million dollar grant from the U.S. Department of Labor to create employment and training activities for eligible individuals in certain advanced infrastructure careers, and offset some employer costs in providing training; and

WHEREAS, the WOW Works Workforce Development Board has received a subgrantee award notice from the Employ Milwaukee Workforce Development Board in the amount of \$1,518,349; and

WHEREAS, the grant funds of \$1,518,349 provide an opportunity for the WOW Works Workforce Development Board to fund contracted services and personnel costs to assist eligible individuals seeking employment in the advanced manufacturing field; and

WHEREAS, Waukesha County, as the fiscal agent for the WOW Workforce Development Board, may accept the grant funds on behalf of the Waukesha, Ozaukee, Washington Workforce Development Board; and

WHEREAS, \$1,366,514 of the grant funds will provide an opportunity for WOW Works to fund contracted incumbent worker training programs through Waukesha County Technical College and Moraine Park Technical College; and

WHEREAS, the remaining \$151,835 of grant funds is for indirect cost reimbursements, which are already in the budget, and do not require additional appropriation.

WHEREAS, the grant award requires a 15% match, which will mainly be covered with in-kind staff resources already included in the Department of Parks and Land Use budget; and


WHEREAS, the Waukesha County Department of Parks and Land Use is proposing to amend the 2024 adopted budget by increasing expenditures by an additional \$1,366,514 to fund grant contracted services.

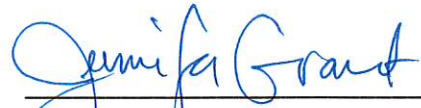
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Parks and Land Use, through the Workforce Development Board Director, is authorized to enter into a grant agreement as fiscal agent for the WOW Works Workforce Development Board, subject to the approval of Corporation Counsel, to accept the Employ Milwaukee Workforce Development Board Skills to Build grant funds for workforce program services in Waukesha, Ozaukee, and Washington Counties in the amount of \$1,518,349.

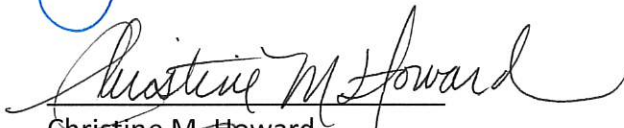
BE IT FURTHER ORDAINED that the 2024 Parks and Land Use – Workforce and Economic Development Fund budget be modified by appropriating operating expenditures of \$1,366,514 and increasing general government revenue by a corresponding amount.

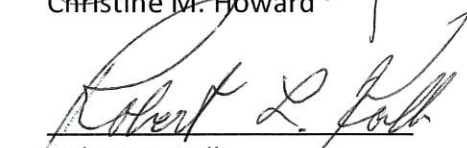
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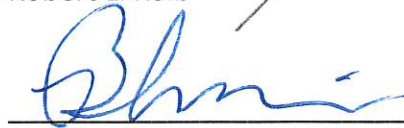
Presented by:
Land Use, Parks & Environment Committee


Tyler J. Foti, Chair

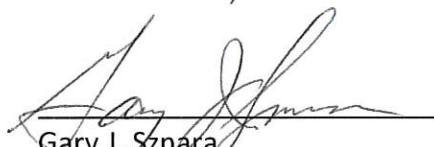

Jennifer Grant


Christine M. Howard



Robert L. Kolb


Brian Meier

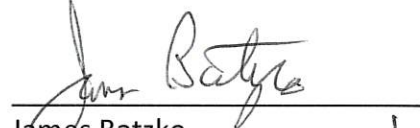

Chris Mommaerts

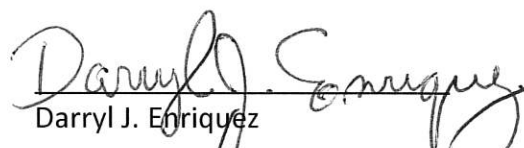

Gary J. Szpara

Approved by:
Finance Committee



James A. Heinrich, Chair

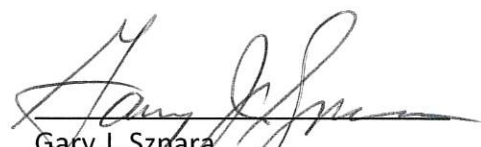

Larry Bangs


James Batzko

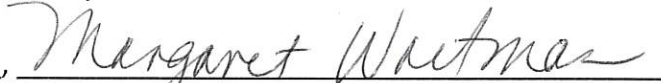

Darryl J. Enriquez


Joel R. Gaughan


Richard Morris


Gary J. Szpara

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/1/2024, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

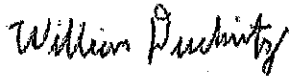
Approved: X
Vetoed: _____

Date: 3/4/2024, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2024 WORKFORCE AND ECONOMIC DEVELOPMENT FUND BUDGET
TO ACCEPT THE EMPLOY MILWAUKEE SKILLS TO BUILD GRANT AND
APPROPRIATE EXPENDITURES

This ordinance authorizes the county to accept the Employ Milwaukee Skills to Build Grant of \$1,518,349. The ordinance also modifies the 2024 Parks and Land Use – Workforce and Economic Development Fund budget to increase expenditure appropriations by \$1,366,514 to fund contracted incumbent worker training programs through Waukesha County Technical College and Moraine Park Technical College. The remaining \$151,835 of grant funds is reimbursement for estimated indirect costs at 10% of the total grant, which is already included in the budget and does not require additional appropriation. The department is requesting to appropriate the entire \$1,366,514 in the current year and plans to request carry over of unspent balances each year through the life of the grant, which ends on September 30, 2028. The grant requires an in-kind local match of 15% or \$227,752, which department management indicates will be provided through base budget resources, including staff time.



William Duckwitz
Budget Manager
2/6/2024
JE# 2024-00000832



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January 25, 2024

Ms. Analiese Smith, Board Director
WOW Works Workforce Development Board
2607 North Grandview Blvd., Suite #100
Waukesha, WI 53188

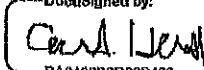
Dear Ms. Smith,

Employ Milwaukee Inc. (EMI) received a grant award from the U.S. Department of Labor (DOL) Employment and Training Administration (ETA) through FOA-ETA-23-31 to provide Skills to Build. EMI is subcontracting to WOW Works to provide the Skills to Build program for 230 Individuals over the project period of October 1, 2023 – September 30, 2028, in the amount of \$1,518,349.

This letter of intent is understood to be predicated that all conditions of the award, including forms, budget and contract will be received and approved by EMI, and governed by any other specified terms and conditions as written in the contract.

If you have any questions, please contact Carrie Hersh at Carrie.Hersh@employmilwaukee.org

Sincerely,

DocuSigned by:

DA0182B0D32D468...

Carrie Hersh
Contract Compliance Manager

Cc:

Cindy Anderson, Program Manager, EMI
Julie Cayo, Chief Planning Officer, EMI
Annemarie Probst, Chief Financial Officer, EMI

Employ Milwaukee is an Equal Opportunity employer and service provider. If you need this information or printed material in an alternate format, or in different language, at no cost to you, please contact us at (414)-270-1700. Deaf, hard of hearing, or speech impaired callers can contact us through Wisconsin Relay Service at 7-1-1.

2342 North 27th Street
Milwaukee, WI 53210
Phone: (414) 270-1700
Wisconsin Relay: 7-1-1
employmilwaukee.org

VOTE RESULTS >

22

YES

0

NO

0


ABSTAIN

3

ABSENT

Ordinance 178-O-086

Ordinance 178-O-086: Modify the 2024 Workforce and Economic Development Fund Budget to Accept the E
Appropriate Expenditures

 **Passed With 17 Yes Votes Needed**

D1 - Foti	M	AYE	D10 - Thieme	ABSENT	D19 - Enriquez	AYE
D2 - Weil		AYE	D11 - Howard	S	D20 - Schellinger	AYE
D3 - Morris		AYE	D12 - Wolff		D21 - Gaughan	AYE
D4 - Batzko		AYE	D13 - Decker		D22 - Szpara	AYE
D5 - Grant		ABSENT	D14 - Mommaerts		D23 - Hammitt	ABSENT
D6 - Walz		AYE	D15 - Kolb		D24 - Bangs	AYE
D7 - LaFontain		AYE	D16 - Crowley		D25 - Johnson	AYE
D8 - Koremenos		AYE	D17 - Meier			
D9 - Heinrich		AYE	D18 - Nelson			