

ENROLLED ORDINANCE 176-62

MODIFY THE DEPARTMENT OF EMERGENCY PREPAREDNESS 2021 BUDGET AND AUTHORIZE
THE DEPARTMENT TO ACCEPT THE FOX RIVER WATERSHED MITIGATION GRANT

WHEREAS, the Fox River Watershed is located in portions of seven counties in Wisconsin, including Kenosha, Racine, Walworth, Waukesha, Milwaukee, Washington and Jefferson; and

WHEREAS, identifying hazards and effective mitigation actions before disasters occur increases the County's ability to be a safe, economically vibrant and environmentally responsible county; and

WHEREAS, Waukesha County is participating jointly in mitigation planning and coordination with other local units of government, Wisconsin Emergency Management (WEM) and the Federal Emergency Management Agency (FEMA); and

WHEREAS, Waukesha County has entered into agreement with Southeastern Wisconsin Regional Planning Commission (SEWRPC) to develop a regional approach to manage water in the Fox River Watershed by assessing the hazards and identifying mitigation projects to lessen the risks associated with these hazards; and

WHEREAS, the Department of Emergency Preparedness has applied for a grant from FEMA through WEM to assist with costs associated with its Fox River watershed mitigation planning efforts, including costs associated with the agreement with SEWRPC, and has been awarded such a grant in the amount of \$167,140 plus \$8,357 for management costs, subject to acceptance by the County Board; and

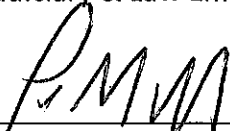
WHEREAS, the County's required 12.5% match/contribution to the grant award, valued at \$20,892, will be provided by SEWRPC through in-kind services.

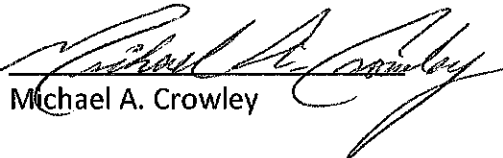
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that Waukesha County Department of Emergency Preparedness is authorized to accept a grant in the amount of \$167,140 plus \$8,357 management costs from FEMA, administered through Wisconsin Emergency Management (WEM), for the planning and coordination of the Fox River Watershed Mitigation Plan.

BE IT FURTHER ORDAINED that the Emergency Preparedness 2021 budget be modified by appropriating operating expenses of \$37,607 to fund planning and implementation of the plan, interdepartmental charges of \$1,044 for indirect cost recovery and increasing intergovernmental revenues by \$38,651 for corresponding grant award. The remaining funding will be included in the 2022 and 2023 departmental budget requests.

MODIFY THE DEPARTMENT OF EMERGENCY PREPAREDNESS 2021 BUDGET AND AUTHORIZE THE DEPARTMENT TO ACCEPT THE FOX RIVER WATERSHED MITIGATION GRANT

Approved By:
Judiciary & Law Enforcement Committee

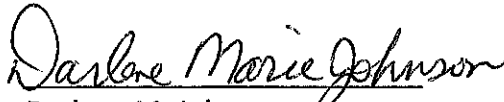

Peter M. Wolff, Chair


Michael A. Crowley

Absent

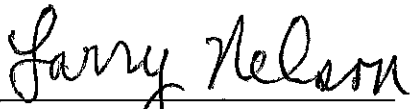
Tyler J. Foti


Christine M. Howard


Darlene M. Johnson

Absent


Jacob LaFontain

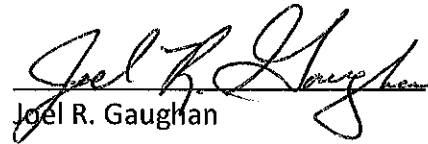

Larry Nelson

Approved By:
Finance Committee

Absent

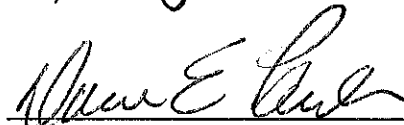
James A. Heinrich, Chair

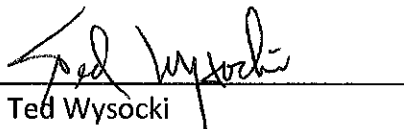

Tyler J. Foti


Joel R. Gaughan



Thomas A. Michalski


Larry Nelson


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10/1/2021, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 10/1/2021, 
Paul Farrow, County Executive

Fiscal Note

MODIFY THE DEPARTMENT OF EMERGENCY PREPAREDNESS 2021 BUDGET AND AUTHORIZE
THE DEPARTMENT TO ACCEPT THE FOX RIVER WATERSHED MITIGATION GRANT

This ordinance authorizes the Waukesha County Emergency management to accept grant funds administered through the State of Wisconsin Department of Military Affairs Division of Emergency Management (WEM). The funding will be provided by Federal Emergency Management Agency (FEMA) (75%) and WEM (12.5%) The grant amounts are as follows:

75% FEMA Funding for Consulting Services Administered through WEM	\$ 125,355
FEMA Required Local Match (12.5%) provided by WEM	20,893
FEMA Required Local Match (12.5%) in-kind work provided by SEWRPC *	20,892
Total Award	\$ 167,140

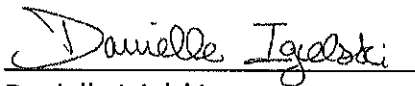
FEMA funding for Administrative Reimbursement **\$ 8,357**

*The additional 12.5% FEMA required local match will be provided by Southeastern Wisconsin Regional Planning Commission (SEWRPC) through in-kind work. The County will be billed for the consulting services net the in-kind amount provided by SEWRPC.

This funding will be used to pay for the planning and implementation of the regional Fox River watershed mitigation plan over multiple years.

This ordinance will increase Waukesha County Emergency Management 2021 operating expenses budget by \$37,607 to pay for the planning and implementation of the plan. In addition, this ordinance will increase Waukesha County Emergency Management interdepartmental charges by \$1,044 for indirect cost recovery. The remainder of the grant will be included in the departments 2022 and 2023 departmental budget requests.

This ordinance results in no additional direct tax levy impact.



Danielle Igielski
Accounting Services Manager
09/08/2021
JE 2021-00006338

Ordinance 176-O-066

Ordinance 176-O-066: Modify The Department Of Em...

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Dondlinger	AYE
D6 - Walz	AYE
D7 - LaFontain	AYE
D8 - Michalski	AYE
D9 - Heinrich	AYE
D10 - Swan	AYE
D11 - Howard	AYE
D12 - Wolff	AYE
D13 - Decker	AYE

Passed With 17 Yes Votes Needed

D14 - Mommaerts	AYE
	ABSENT
D16 - Crowley	AYE
D17 - Paulson	AYE
D18 - Nelson	AYE
	ABSENT
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	AYE
	ABSENT
D25 - Johnson	AYE

September 28 2021 - September 28 2021 07:47:49 PM

