

ENROLLED ORDINANCE 177-98

MODIFY THE 2023 COMMUNITY DEVELOPMENT FUND TO ACCEPT ADDITIONAL HOME PROGRAM INCOME, AND CARRYOVER BUDGET AUTHORITY FROM 2022 TO 2023

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County and, along with participating counties and municipalities, is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, unencumbered and unexpended CDBG grant funds of \$201,223 and HOME grant funds of \$3,454,547 are requested for carryover from 2022 to 2023; and

WHEREAS, excess HOME Program Income of \$637,905 was received in 2022; and

WHEREAS, HUD requires Program Income to be used first, and can be given out as entitlement grants to satisfy this requirement, and these funds are requested for appropriation in order to reconcile to HUD financial records; and

WHEREAS, Enrolled Ordinances 175-9 and 175-47 accepted and appropriated \$2,196,332 for the CDBG-Coronavirus (CV) program grant; and

WHEREAS, while the CDBG-CV program was scheduled to be completed at the end of September 2022, HUD extended the CDBG-CV program to conclude in December 2025; and

WHEREAS, \$225,593 of remaining CDBG-CV grant funds were not expended or encumbered and are being requested to be carried over to 2023; and

WHEREAS, Enrolled Ordinances 176-73 appropriated \$2,500,000 for the US Treasury Department Emergency Rental Assistance (ERA #2) program grant; and

WHEREAS, \$900,492 of remaining ERA#2 grant funds were not expended or encumbered and are being requested to be carried over to 2023; and

WHEREAS, Enrolled Ordinances 176-26 accepted the HOME-American Rescue Plan Act (ARPA) program grant and \$1,250,000 of these funds were appropriated in the 2022 Adopted Budget to create affordable housing and services to assist individuals at risk of experiencing homelessness; and

WHEREAS, \$1,204,170 of remaining HOME-ARPA grant funds were not expended or encumbered and are being requested to be carried over to 2023; and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that that the Community Development program administration is authorized to accept the additional 2022 HUD funding for the HOME program income of \$637,905.

BE IT FURTHER ORDAINED that the 2023 Community Development Fund budget be modified by appropriating operating expenditures of \$201,223 for the CDBG program, appropriating operating expenditures of \$4,092,452 for the HOME program, appropriating operating expenditures of \$225,593 for the CDBG-CV grant program, appropriating operating expenditures of \$900,492 for the Emergency Rental Assistance grant program (ERA #2), appropriating operating expenditures of \$1,204,170 for the HOME-ARPA grant program, and increasing general government revenue by \$6,623,930 to fund these expenditures.

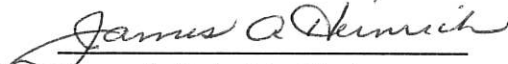
BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.

MODIFY THE 2023 COMMUNITY DEVELOPMENT FUND TO ACCEPT ADDITIONAL HOME PROGRAM INCOME, AND CARRYOVER BUDGET AUTHORITY FROM 2022 TO 2023

Presented by: Land Use, Parks and Environment Committee

Approved by: Finance Committee

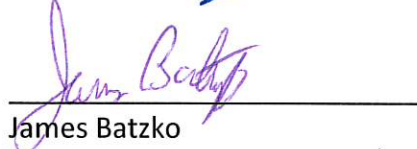

Tyler J. Foti, Chair

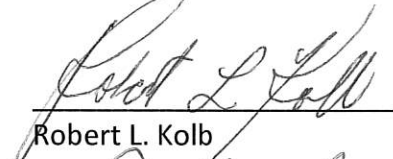

James A. Heinrich, Chair

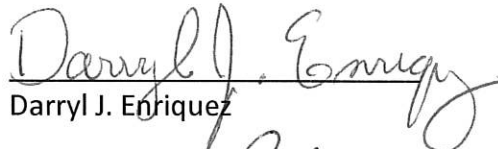

Jennifer Grant


Larry Bangs

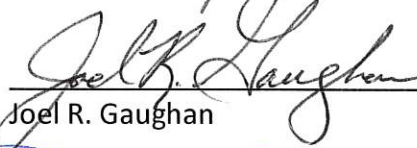

Christine M. Howard


James Batzko


Robert L. Kolb

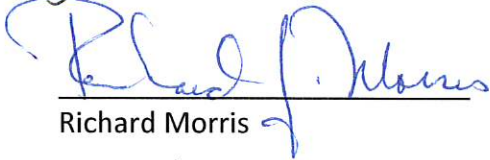

Darryl J. Enriquez

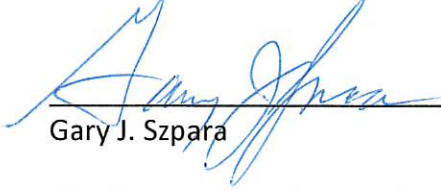

Brian Meier



Joel R. Gaughan

Absent

Chris Mommaerts


Richard Morris


Gary J. Szpara


Gary J. Szpara

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/3/2023, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 4/3/2023, 
Paul Farrow, County Executive

FISCAL NOTE
 MODIFY THE 2023 COMMUNITY DEVELOPMENT FUND TO ACCEPT ADDITIONAL
 HOME PROGRAM INCOME, AND CARRYOVER BUDGET AUTHORITY
 FROM 2022 TO 2023

This ordinance authorizes the Community Development Fund budget to accept additional funding for the HOME program and modifies the budget accordingly. The ordinance also authorizes the carryover of expenditure authority for the CDBG, HOME, Coronavirus (CV), HOME-ARPA, and Emergency Rental Assistance (ERA#2) grants from 2022 to 2023 (see table below).

Ordinance Detail	
Category	Amount
Excess HOME Program Income	637,905
Carryover for CDBG Program	201,223
Carryover for HOME Program	3,454,547
Carryover for CDBG-Coronavirus (CV)	225,593
Carryover of Emergency Rental Assistance #2 Grant	900,492
Carryover of HOME-ARPA	1,204,170
Total	6,623,930

This ordinance results in no direct tax levy impact.



William Duckwitz
 Budget Manager
 3/5/2023
 AK
 JE# 2023-00002248

VOTE RESULTS >

Ordinance 177-O-105

Ordinance 177-O-105: Modify the 2023 Community Development Fund to Accept Additional Home Program 2022 to 2023

23 YES 0 NO 0 ABSTAIN 2 ABSENT

Passed With 17 Yes Votes Needed

D1 - Foti	AVE	D10 - Thieme	AVE	D19 - Enriquez	AVE
D2 - Weil	AVE	D11 - Howard	AVE	D20 - Schellinger	AVE
D3 - Morris	AVE	D12 - Wolf	AVE	D21 - Gaughan	AVE
D4 - Batzko	AVE	D13 - Decker	AVE	D22 - Szpara	AVE
D5 - Grant	ABSENT	D14 - Mommaerts	AVE	D23 - Hammitt	AVE
D6 - Walz	AVE	D15 - Kolb	AVE	D24 - Bangs	AVE
D7 - LaFontain	AVE	D16 - Crowley	AVE	D25 - Johnson	AVE
D8 - Koremenos	AVE	D17 - Meier	ABSENT		
D9 - Heinrich	AVE	D18 - Nelson	AVE		

1 MODIFY THE 2023 COMMUNITY DEVELOPMENT FUND TO ACCEPT ADDITIONAL
2 HOME PROGRAM INCOME, AND CARRYOVER BUDGET AUTHORITY
3 FROM 2022 TO 2023
4

5 WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified
6 Waukesha County as an entitlement Urban County and, along with participating counties and
7 municipalities, is eligible to receive federal funding to provide benefits primarily to low and
8 moderate income households as well as to meet specific community needs through the
9 Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME)
10 programs; and
11

12 WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County
13 Board of Supervisors to participate and accept funding; and
14

15 WHEREAS, unencumbered and unexpended CDBG grant funds of \$201,223 and HOME grant
16 funds of \$3,454,547 are requested for carryover from 2022 to 2023; and
17

18 WHEREAS, excess HOME Program Income of \$637,905 was received in 2022; and
19

20 WHEREAS, HUD requires Program Income to be used first, and can be given out as entitlement
21 grants to satisfy this requirement, and these funds are requested for appropriation in order to
22 reconcile to HUD financial records; and
23

24 WHEREAS, Enrolled Ordinances 175-9 and 175-47 accepted and appropriated \$2,196,332 for
25 the CDBG-Coronavirus (CV) program grant; and
26

27 WHEREAS, while the CDBG-CV program was scheduled to be completed at the end of
28 September 2022, HUD extended the CDBG-CV program to conclude in December 2025; and
29

30 WHEREAS, \$225,593 of remaining CDBG-CV grant funds were not expended or encumbered
31 and are being requested to be carried over to 2023; and
32

33 WHEREAS, Enrolled Ordinances 176-73 appropriated \$2,500,000 for the US Treasury
34 Department Emergency Rental Assistance (ERA #2) program grant; and
35

36 WHEREAS, \$900,492 of remaining ERA#2 grant funds were not expended or encumbered and
37 are being requested to be carried over to 2023; and
38

39 WHEREAS, Enrolled Ordinances 176-26 accepted the HOME-American Rescue Plan Act
40 (ARPA) program grant and \$1,250,000 of these funds were appropriated in the 2022 Adopted
41 Budget to create affordable housing and services to assist individuals at risk of experiencing
42 homelessness; and
43

44 WHEREAS, \$1,204,170 of remaining HOME-ARPA grant funds were not expended or
45 encumbered and are being requested to be carried over to 2023; and
46

47 WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee
48 agreements with Waukesha County to use HUD funds mainly designated to benefit low and
49 moderate income (at-risk) persons and specific needs of participating jurisdictions.
50

51 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
52 that that the Community Development program administration is authorized to accept the
53 additional 2022 HUD funding for the HOME program income of \$637,905.
54

55 BE IT FURTHER ORDAINED that the 2023 Community Development Fund budget be
56 modified by appropriating operating expenditures of \$201,223 for the CDBG program,
57 appropriating operating expenditures of \$4,092,452 for the HOME program, appropriating
58 operating expenditures of \$225,593 for the CDBG-CV grant program, appropriating operating
59 expenditures of \$900,492 for the Emergency Rental Assistance grant program (ERA #2),
60 appropriating operating expenditures of \$1,204,170 for the HOME-ARPA grant program, and
61 increasing general government revenue by \$6,623,930 to fund these expenditures.
62

63 BE IT FURTHER ORDAINED that the Community Development program be authorized to
64 execute agreements or appropriate amendments to existing subgrantee agreements which are
65 deemed reasonable and appropriate by the County Executive and the Community Development
66 Block Grant Board and the HOME Consortium Board.