

ENROLLED ORDINANCE 179-77

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2025 BUDGET TO ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES ROOM AND BOARD SERVICES ASSOCIATED WITH RESIDENTIAL SUBSTANCE USE DISORDER OPIOID TREATMENT GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the Wisconsin Department of Health Services (DHS) has awarded the Waukesha County Department of Health and Human Services (WCDHHS) a Room and Board Services Associated with Residential Substance Use Disorder Opioid Treatment Grant (R&B RUSD) of \$59,521 to be used between January 1, 2025 and December 31, 2025; and

WHEREAS, WCDHHS currently provides financial assistance through payment plans to eligible Medicaid beneficiaries seeking residential substance use treatment, enabling them to utilize their Medicaid benefits for treatment services and provide support for room and board which Medicaid does not cover; and

WHEREAS, the demand for financial assistance for this service has outpaced what WCDHHS has been able to allocate; and

WHEREAS, WCDHHS will utilize the R&B RUSD grant funding to compensate contracted residential providers with a negotiated daily room and board rate for each day of residential substance use treatment services provided to a resident under the Medicaid residential substance use disorder benefit; and

WHEREAS, available revenues were not anticipated nor included in the 2025 budget; and

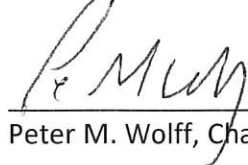
WHEREAS, WCDHHS is proposing to amend the 2025 adopted budget by increasing general government revenue by \$59,521 and increasing operating expenses by \$59,521.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the Wisconsin Department of Health Services Room and Board Services Associated with Residential Substance Use Disorder Opioid Treatment grant of \$59,521.

BE IT FURTHER ORDAINED that the 2025 Waukesha County Department of Health and Human Services budget be modified to increase general government revenue by \$59,521, and operating expenses by \$59,521 to provide funding for room and board costs for individuals with Medicaid who need residential substance use disorder treatment programs due to an opioid use disorder.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2025 BUDGET TO ACCEPT THE
WISCONSIN DEPARTMENT OF HEALTH SERVICES ROOM AND BOARD SERVICES ASSOCIATED
WITH RESIDENTIAL SUBSTANCE USE DISORDER OPIOID TREATMENT GRANT AND APPROPRIATE
ADDITIONAL EXPENDITURES

Presented by:
Health and Human Services Committee


Peter M. Wolff, Chair


Joel R. Gaughan

Absent

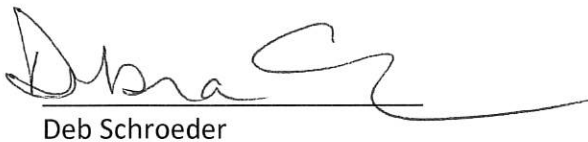
Johnny Koremenos

Absent

John D. Leisemann


Absent

Thomas J. Schellinger


Deb Schroeder


Jeremy Walz

Approved by:
Finance Committee


Gary J. Szpara, Chair

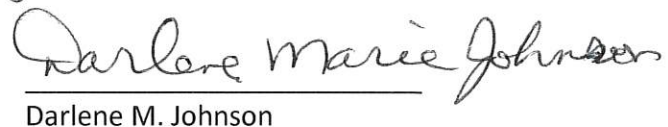

Timothy Dondlinger


Darryl J. Enriquez

Absent

Wayne Euclide


Joel R. Gaughan


Darlene M. Johnson

Absent

Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin,
was presented to the County Executive on:

Date 2/28/25, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin,
is hereby:

Approved: X

Vetoed: _____

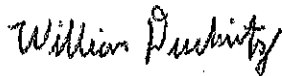
Date: 3/4/2025, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2025 BUDGET TO
ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES ROOM AND BOARD
SERVICES ASSOCIATED WITH RESIDENTIAL SUBSTANCE USE DISORDER OPIOID
TREATMENT GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance modifies the 2025 Department of Health and Human Services (HHS) budget to accept \$59,521 in opioid treatment grant funding from the Wisconsin Department of Health Services for room and board services associated with residential substance use disorder treatment. These funds will be used to reimburse contracted residential treatment providers at a negotiated daily rate for eligible Medicaid beneficiaries.

The ordinance increases both general government revenue and operating expenditures by \$59,521. The grant funding will be utilized between January 1, 2025, and December 31, 2025, to support individuals in need of residential treatment services that Medicaid does not fully cover.




William Duckwitz
Budget Manager
2/4/2025
CH
JE# 2025-00000780

VOTE RESULTS

21 YES 0 NO 0 ABSTAIN 4 ABSENT

Ordinance 179-O-078

Ordinance 179-O-078: Laying Out, Relocation And Improvement Of County Trunk Highway YY (Pilgrim Road)
(16) Revision #1

 **Passed By Majority Vote**

D1 - Styza	AYE	D10 - Thieme	ABSENT	D19 - Enriquez	AYE
D2 - Euclide	ABSENT	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	S AYE	D13 - Leisemann	AYE	D22 - Szpara	AYE
D5 - Dondlinger	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	M AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Schroeder	AYE
D7 - LaFontain	ABSENT	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	ABSENT		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

12th Meeting, 179th Year of the County Board of Supervisors - February 24 2025 07:09:33 PM

February 24, 2025