

Enrolled Ordinance 172-018

ACCEPT CHILD SUPPORT EMPLOYMENT AND TRAINING PARTNERSHIP AWARD  
AND MODIFY THE 2017 CORPORATION COUNSEL, CHILD  
SUPPORT DIVISION BUDGET TO APPROPRIATE THE AWARD

WHEREAS, the Child Support Division of the Office of Corporation Counsel has been awarded a Child Support Employment and Training Partnership Award in the amount of \$27,000 from the State of Wisconsin Department of Child and Families, Bureau of Child Support in recognition of the superior success of the Child Support Division's Children First Program in 2016; and

WHEREAS, the award must be used for Federal Financial Participation eligible costs of the Child Support program; and

WHEREAS, the Child Support Division has identified certain office improvements and special projects that will benefit the Child Support Division and the Children First Program in the delivery of services; and

WHEREAS, given current staffing, it is necessary and desirable to hire temporary clerical staff in order to assist with these special projects.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the \$27,000 Child Support Employment and Training Partnership Award given to the Child Support Division by the State of Wisconsin Department of Children and Families, Bureau of Child Support is accepted for Federal Financial Participation eligible costs of the Child Support program.

BE IT FURTHER ORDAINED that the Corporation Counsel, Child Support Division 2017 budget be modified by increasing other revenue by \$27,000 and by appropriating \$16,500 in additional personnel costs and \$10,500 in additional operating expenses.

BE IT FURTHER ORDAINED that any portion of the award accepted and appropriated by this ordinance that is not expended in 2017 shall be reserved for the exclusive use of the Child Support Division Financial Participation eligible costs and appropriated by the annual carryover ordinance or 2018 budget.

FISCAL NOTE

ACCEPT CHILD SUPPORT EMPLOYMENT AND TRAINING PARTNERSHIP AWARD  
AND MODIFY THE 2017 CORPORATION COUNSEL, CHILD SUPPORT DIVISION  
BUDGET TO APPROPRIATE THE AWARD

This ordinance authorizes the Corporation Counsel to accept a Child Support Employment and Training Partnership Award in the amount of \$27,000 from the State of Wisconsin Department of Child and Families Bureau of Child Support. The funds will be used for certain office improvements and special projects to benefit the Child Support Division and Children First Program in the delivery of services.

This ordinance modifies the Corporation Counsel's 2017 Budget. Intergovernmental revenues will be increased to reflect the award revenue. Personnel costs and operating expenditure appropriations will also increase as follows:

Temporary Extra Help Wages and Benefits for a file/cleaning scanning project	\$16,500
Security Glass at Child Support Counter	\$4,500
Office Furniture	\$2,500
Children First Program enhancements to identify non-custodial parents that need employment services	\$3,500
Total	\$27,000

Any portion of the award not expended during 2017 will be reserved for appropriation in 2018, either through the annual carryover ordinance or the 2018 budget process.

This ordinance has no direct impact on the 2017 tax levy.

*Lawrence M. Dahl*

Lawrence M. Dahl  
Accounting Services Manager

JE# 2017-00005836

ACCEPT CHILD SUPPORT EMPLOYMENT AND TRAINING PARTNERSHIP  
AWARD AND MODIFY THE 2017 CORPORATION COUNSEL, CHILD  
SUPPORT DIVISION BUDGET TO APPROPRIATE THE AWARD

Presented by:  
Human Resources Committee

  
Larry Nelson, Chair

Approved by:  
Finance Committee

  
James A. Heinrich, Chair

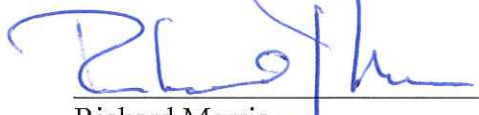
  
Jim Batzko

  
Timothy Dondlinger

  
Michael A. Crowley

  
Thomas A. Michalski

  
Jennifer Grant

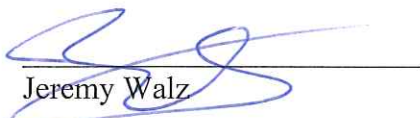
  
Richard Morris

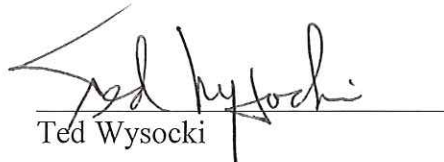
  
Thomas A. Michalski

  
Duane E. Paulson

  
William Mitchell

  
Steve Whittow

  
Jeremy Walz

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/25/17,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 8/7/17,   
Paul Farrow, County Executive

<b>D1 - Kolb</b>	<b>AYE</b>	<b>D14 - Wood</b>	<b>AYE</b>
<b>D2 - Zimmermann</b>	<b>AYE</b>	<b>D15 - Mitchell</b>	<b>AYE</b>
<b>D3 - Morris</b>	<b>AYE</b>	<b>D16 - Crowley</b>	<b>AYE</b>
<b>D4 - Batzko</b>	<b>Notified</b>	<b>D17 - Paulson</b>	<b>AYE</b>
<b>D5 - Dondlinger</b>	<b>AYE</b>	<b>D18 - Nelson</b>	<b>(M) AYE</b>
<b>D6 - Walz</b>	<b>(2) AYE</b>	<b>D19 - Cummings</b>	<b>Absent</b>
<b>D7 - Grant</b>	<b>AYE</b>	<b>D20 - Schellinger</b>	<b>AYE</b>
<b>D8 - Michalski</b>	<b>AYE</b>	<b>D21 - Zaborowski</b>	<b>AYE</b>
<b>D9 - Heinrich</b>	<b>AYE</b>	<b>D22 - Wysocki</b>	<b>AYE</b>
<b>D10 - Swan</b>	<b>AYE</b>	<b>D23 - Hammitt</b>	<b>Notified</b>
<b>D11 - Howard</b>	<b>AYE</b>	<b>D24 - Whittow</b>	<b>AYE</b>
<b>D12 - Wolff</b>	<b>AYE</b>	<b>D25 - Johnson</b>	<b>AYE</b>
<b>D13 - Decker</b>	<b>AYE</b>		

172-0-018

Passed (22 Y - 0 N - 3 Absent)

2/3 Vote