

ENROLLED ORDINANCE 177-17

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES – PUBLIC HEALTH DIVISION 2022 BUDGET TO ACCEPT FEDERAL CENTERS FOR DISEASE CONTROL AND PREVENTION COVID-19 CRISIS RESPONSE WORKFORCE DEVELOPMENT GRANT FUNDS PROVIDED BY THE WISCONSIN DEPARTMENT OF HEALTH SERVICES AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, in December 2019, a novel strain of the coronavirus, now named Coronavirus Disease 2019 (COVID-19), was detected, and has spread throughout the United States; and

WHEREAS, the pandemic presented significant strain on the public health workforce since the initial outbreak, with the public health workforce focusing their efforts to contain the spread of the disease through contact tracing and disease investigation, and COVID-19 mitigation and prevention activities; and

WHEREAS, in 2021, the Waukesha County Department of Health and Human Services – Public Health Division managed 40,501 COVID-19 cases, investigated 753 COVID-19 outbreaks, administered 38,088 COVID-19 vaccines, and received 12,739 phone calls through the COVID-19 call center; and

WHEREAS, in February 2022, public health experts at the state and national levels recognized the country entering a new phase in the COVID-19 pandemic, and the Wisconsin Department of Health Services recommended public health departments prioritize staffing and other available resources on activities that yield the greatest impact in terms of preventing severe COVID-19 disease; and

WHEREAS, the Wisconsin Department of Health Services made COVID-19 Crisis Response Workforce Development grant funds of \$435,600 from the federal Centers for Disease Control and Prevention available to the Waukesha County Department of Health and Human Services – Public Health Division to expand, train, and sustain the public health workforce to support COVID-19 prevention, preparedness, response and recovery initiatives through June 2023; and

WHEREAS, the Waukesha County Department of Health and Human Services – Public Health Division will utilize the grant funding to expand, train, and sustain a highly skilled, culturally competent workforce through organizational effectiveness and quality improvement planning, programmatic training and development, and COVID-19 recovery initiatives; and

WHEREAS, this ordinance appropriates additional expenditures for items not currently in the 2022 budget such as training and equipment, with remaining grant funds eligible to cover staff time spent during programmatic training and related management expenses, which are already included in the base budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
that the Waukesha County Department of Health and Human Services is authorized to accept the COVID-19 Crisis Response Workforce Development grant funds of \$435,600 from the federal Centers for Disease Control and Prevention provided by the Wisconsin Department of Health Services.

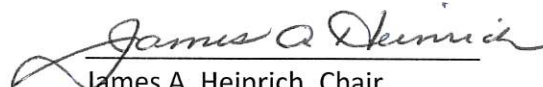
BE IT FURTHER ORDAINED that the 2022 Waukesha County Department of Health and Human Services – Public Health Division budget be modified to increase operating expenses by \$94,355, fixed assets by \$16,070, interdepartmental charges by \$15,246 and general government revenue by \$125,671 to expand, train, and sustain the public health workforce to support COVID-19 prevention, preparedness, response, and recovery initiatives.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES – PUBLIC HEALTH DIVISION
2022 BUDGET TO ACCEPT FEDERAL CENTERS FOR DISEASE CONTROL AND PREVENTION COVID-
19 CRISIS RESPONSE WORKFORCE DEVELOPMENT GRANT FUNDS PROVIDED BY THE WISCONSIN
DEPARTMENT OF HEALTH SERVICES AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:
Health and Human Services Committee


Approved by:
Finance Committee

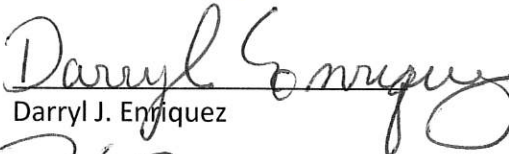

Peter M. Wolff, Chair



James A. Heinrich, Chair

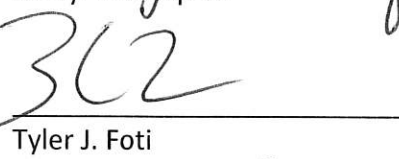

Larry Bangs


Larry Bangs



Jim Batzko

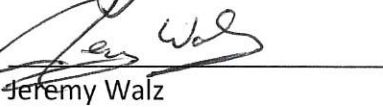

Darryl J. Enriquez

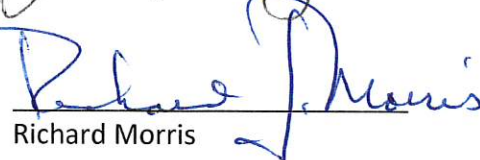

Jennifer Grant

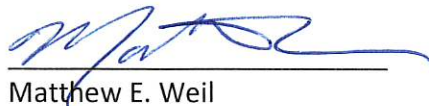

Tyler J. Foti

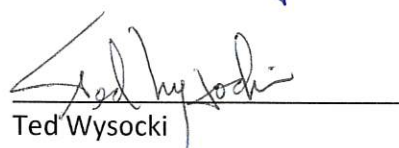

Thomas J. Schellinger


Joel R. Gaughan


Jeremy Walz


Richard Morris


Matthew E. Weil


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: 5/31/22, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved: X
Vetoed: _____


Date: 5/31/2022, 
Paul Farrow, County Executive

VOTING RESULTS

AYE 25 NAY 0 ABSTAIN 0 ABSENT 0

Ordinance 177-O-017

Ordinance 177-O-017: Modify The Department Of He...

 **Passed With 17 Yes Votes Needed**

D1 - Foti	AYE	D14 - Mommaerts	AYE
D2 - Weil	AYE	D15 - Kolb	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Meier	AYE
D5 - Grant	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Enriquez	AYE
D7 - LaFontain	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Thieme	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Bangs	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

May 24 2022 - May 24 2022 09:28:07 PM



FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2022 BUDGET TO ACCEPT
FEDERAL CENTERS FOR DISEASE CONTROL AND PREVENTION COVID-19 CRISIS RESPONSE
WORKFORCE DEVELOPMENT GRANT FUNDS PROVIDED BY THE WISCONSIN DEPARTMENT OF
HEALTH SERVICES AND APPROPRIATE ADDITIONAL EXPENDITURE AUTHORITY

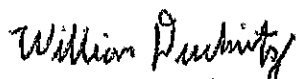
This ordinance authorizes the Department of Health and Human Services (HHS) to accept the COVID-19 Crisis Response Workforce Grant of \$435,600 and modifies the 2022 budget to appropriate \$125,671 of additional expenditure authority and increase general government revenue of \$125,671. The COVID-19 Crisis Response Workforce Grant can be used to evaluate organizational effectiveness, provide programmatic training, and purchase supplies and equipment to support COVID-19 prevention, preparedness, response, and recovery initiatives. The grant period is through June 30, 2023.

The ordinance appropriates \$125,671 for 2022, as described in the table below.

Appropriation Unit	Description	Amount
Included in this Ordinance		
Operating	Training, Travel, and Consulting	\$77,215
Operating	Laptop & Software	\$13,300
Operating	Office/Training Supplies & Other	\$3,840
Fixed Assets	Replace Fit Testing Machine (N-95 Masks)	\$16,070
Interdepartmental	Indirect Cost Recovery	\$15,246
Subtotal		\$125,671
Not Included in this Ordinance - Expenses Already in Budget/Planned for Future Budgets		
Multiple	Staff Time for Training, Grant Mgmt./ Future Budget Amounts	\$309,929
TOTAL GRANT		\$435,600

Approximately \$310,000 of this grant is not included in the ordinance and is meant to reimburse existing staff time participating in training and performing grant management through the life of the grant, which is already included in the base budget. Some of the remaining funds may also be included to continue grant objectives in the 2023 budget request.

This ordinance does not result in a direct tax levy impact.



William Duckwitz
Budget Manager
4/26/2022
MC JE# 2022-00001867