

ENROLLED ORDINANCE 171-33

ACCEPT VICTIMS OF CRIME ACT GRANT FUNDING AND MODIFY  
THE WAUKESHA DISTRICT ATTORNEY'S OFFICE 2016 BUDGET

WHEREAS, the State of Wisconsin Department of Justice has made Victims of Crime Act (VOCA) supplemental funding available to current VOCA grantees to expand and strengthen services to crime victims and to train victim service providers, and

WHEREAS, the Department of Justice has awarded this supplemental funding to the District Attorney's Office Victim/Witness Program to increase the amount of their existing VOCA grant, and

WHEREAS, the Department of Justice has awarded this supplemental funding to support an increase in a part-time, temporary Victim Witness Counselor's hours/position, to fund equipment and additional supplies for the Mobile Victim Assistance Program, and to provide emergency funds for crime victims, and

WHEREAS, the District Attorney's Office received a Grant Adjustment Notice in the amount of \$71,000 to fund the personnel position increase and the additional operating expenses for the current budget year, and

WHEREAS, the grant provides funds for a training event for crisis responders from around the state and members of the Department of Justice, and

WHEREAS, the District Attorney's Office will charge fees to participants in the training event to offset costs not covered by the grant, and

WHEREAS, the District Attorney's Office 2016 Adopted Budget does not include appropriations or revenues for the project.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County District Attorney's Office Victim Witness Program be authorized to accept the State of Wisconsin Department of Justice Victims of Crime Act Grant supplemental funding,

BE IT FURTHER ORDAINED that the District Attorney's 2016 Budget is modified by increasing general government revenue by \$71,000 and charges and fee revenue by \$4,000, as well as increasing the personnel appropriation by \$39,800 and the operating appropriation by \$35,200 for expenditures made in accordance with the Victims of Crime Act grant supplemental award guidelines.

FISCAL NOTE

ACCEPT VICTIMS OF CRIME ACT GRANT FUNDING AND MODIFY THE WAUKESHA DISTRICT ATTORNEY'S OFFICE 2016 BUDGET

This ordinance authorizes the District Attorney to accept a Victims of Crime Act (VOCA) – funding supplement to fund an increase in a part-time, temporary Victim Witness Counselor's hours/position, to fund equipment and additional supplies for the Mobile Victim Assistance Program, to provide training funds for all victim service providers, and to provide emergency funds for crime victims, detailed below.

Temporary Extra Help Wages and Benefits	\$39,800
Staff Development	\$14,300
Supplies	\$10,650
Purchased Services	\$10,250
<b>Total</b>	<b>\$75,000</b>

These items are funded with the grant supplement of \$71,000 and workshop fees of \$4,000 resulting in no direct impact on the 2016 tax levy. According to the Department, the grant continues up to three years and the 2017 Budget will include a new position request with a sunset clause.


  
Lawrence M. Dahl  
Accounting Services Manager

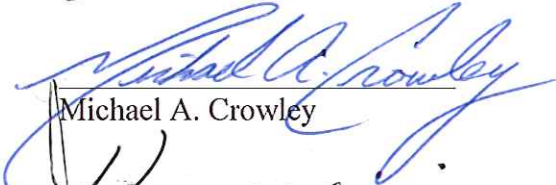
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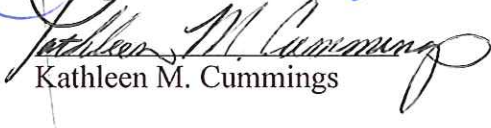
ACCEPT VICTIMS OF CRIME ACT GRANT FUNDING AND MODIFY  
THE WAUKESHA DISTRICT ATTORNEY'S OFFICE 2016 BUDGET

Approved By:  
Judiciary & Law Enforcement Committee

  
Peter M. Wolff, Chair

  
Jim Batzko

  
Michael A. Crowley

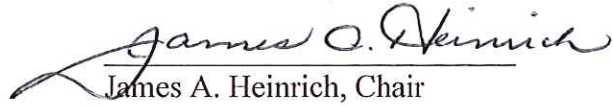
  
Kathleen M. Cummings

  
Timothy Dondlinger

  
Jennifer Grant

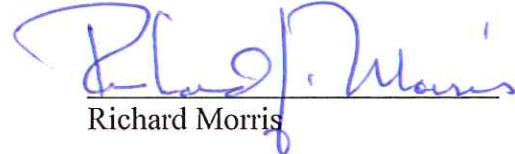
  
Steve Whittow

Approved By:  
Finance Committee

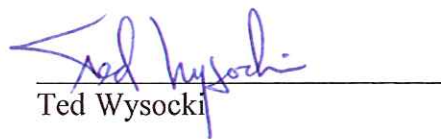
  
James A. Heinrich, Chair

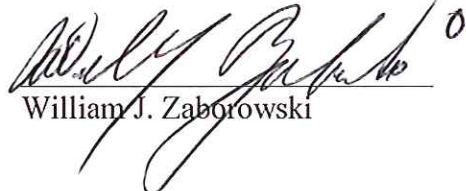
  
Timothy Dondlinger

  
Thomas A. Michalski


  
Richard Morris

  
Duane E. Paulson

  
Ted Wysocki

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/29/16,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: \_\_\_\_\_

Date: 8/29/16,   
Paul Farrow, County Executive

D1 - Kolb	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	(2) AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Zaborowski	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	Absent
D12 - Wolff	(M) AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

171-O-033

Recording 171-O-033 Results

17 YES Needed

