### **ENROLLED ORDINANCE 176-68**

# MODIFY THE 2021 DISTRICT ATTORNEY'S OFFICE BUDGET TO ACCEPT GRANT AND DONATION REVENUE TO SUPPORT EMOTIONAL SUPPORT DOG

WHEREAS, in 2020 the District Attorney's Office, Victim Assistance Program utilized grant funding and donations to purchase a facility dog to provide emotional support and comfort to crime victims; and

WHEREAS, the ordinance to purchase the dog ordained that the program raise non-levy funding to support the on-going costs associated with the dog program; and

WHEREAS, the District Attorney's Office, Victim Assistance Program has successfully raised \$7,600 through donations and \$1,800 through a Department of Justice Children's Justice Act grant to support the on-going costs of the dog program and to raise awareness of the facility dog program in an effort to solicit additional donations; and

WHEREAS, the purchase of the dog occurred following the adoption of the 2021 budget so unspent funds to support the care of the dog were carried over from the 2020 budget appropriation into 2021, but sufficient funding was not available to fully support the dog costs in 2021.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County District Attorney's Office be authorized to accept the donations and grants for the care of the facility dog.

BE IT FURTHER ORDAINED that the Waukesha County District Attorney's Office 2021 budget be modified by increasing \$1,800 in General Government, \$6,000 in Other Revenues and \$7,800 in Operating Expenses to support the on-going expenses associated with the facility dog program.

File Number: 176-O-072

# MODIFY THE 2021 DISTRICT ATTORNEY'S OFFICE BUDGET TO ACCEPT GRANT AND DONATION REVENUE TO SUPPORT EMOTIONAL SUPPORT DOG

Approved By:	Approved By:
Judiciary & Law Enforcement Committee	Finance Committee
AM	Absent
Peter M. Wolff, Chair	James A. Heinrich, Chair
Michael A. Crowley	Tyler J. Foti
Absent	Tal & Harchon
Tyler J. Foti	Joel R. Gaughan
Christine M. Howard	Thomas A. Michalski
Citizente W. Howard	Λ
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Absent	Quare toll
Absent Jacob LaFontain	Duane E. Paulson
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Jacob LaFontain  Sury Nelson  Larry Nelson  The foregoing legislation adopted by the Count Wisconsin, was presented to the County Execution Date: 10/1/2021, Management	Ted Wysocki  ty Board of Supervisors of Waukesha County, ritive on:  May May May May
Jacob LaFontain  Jacob LaFontain  Larry Nelson  The foregoing legislation adopted by the County Wisconsin, was presented to the County Execution Date:  Date: 10/1/2011, Margaret War	Ted Wysocki  ty Board of Supervisors of Waukesha County, etive on:  And Madman  Iman, County Clerk
Jacob LaFontain  Jacob LaFontain  Larry Nelson  The foregoing legislation adopted by the County Wisconsin, was presented to the County Execution  Date: 10/1/2021, Margaret War  The foregoing legislation adopted by the County	Ted Wysocki  ty Board of Supervisors of Waukesha County, etive on:  And Madman  Iman, County Clerk
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Jacob LaFontain  Jacob LaFontain  Larry Nelson  The foregoing legislation adopted by the County Wisconsin, was presented to the County Execut Date:  Date: 10/1/2021  Margaret War  The foregoing legislation adopted by the County Wisconsin, is hereby: Approved:	Ted Wysocki  ty Board of Supervisors of Waukesha County, rive on:  Iman, County Clerk  ty Board of Supervisors of Waukesha County,

### Fiscal Note

## MODIFY THE 2021 DISTRICT ATTORNEY'S OFFICE BUDGET TO ACCEPT GRANT AND DONATION REVENUE TO SUPPORT EMOTIONAL SUPPORT DOG

This ordinance authorizes the District Attorney's Office to accept \$1,800 in grant funding from the Children's Justice Act and \$6,000 in donated funds and to support the 2021 on-going costs associated with the facility dog program to provide emotional support and comfort to crime victims. The Department is requesting to appropriate \$7,800 of the \$9,400 received in donated funds and grant funds in the operating appropriation unit to support 2021 expenses such as: promotional materials about the program, veterinary care, food, equipment, and credit card fees to allow for on-line donations.

Donations in excess of expenditures in 2021 will be appropriated through the budget process in future years.

This ordinance has no levy impact.

Danielle Igielski

**Accounting Services Manager** 

9/7/2021

JE 2021-00006275

Referred on: 09/09/21 File Number: 176-O-072 Referred to: JU – FI

ed William Ves Votes

# Ordinance 176-0-072

Ordinance 176-O-072: Modify The 2021 District Attor...

D13 - Decker	<u> </u>	D11 - Howard	D10 - SWan	D9 - Heinrich	D8 - Michalski	D7 - LaFontain	06-Valz	D5 - Dondinger			D2 - Zimmermann		THE REPORT OF THE PROPERTY OF
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2	AND DONATION REVENUE TO SUPPORT EMOTIONAL SUPPORT DOG
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7	funding and donations to purchase a facility dog to provide emotional support and comfort to crime victims; and
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9	WHEREAS, the ordinance to purchase the dog ordained that the program raise non-levy funding
10	to support the on-going costs associated with the dog program; and
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12	WHEREAS, the District Attorney's Office, Victim Assistance Program has successfully raised
13	\$7,600 through donations and \$1,800 through a Department of Justice Children's Justice Act
14	grant to support the on-going costs of the dog program and to raise awareness of the facility
15	dog program in an effort to solicit additional donations; and
16	
17	WHEREAS, the purchase of the dog occurred following the adoption of the 2021 budget so
18	unspent funds to support the care of the dog were carried over from the 2020 budget
19	appropriation into 2021, but sufficient funding was not available to fully support the dog costs
20	in 2021.
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23 24	Waukesha County District Attorney's Office be authorized to accept the donations and grants for the care of the facility dog.
25	for the care of the facility dog.
26	BE IT FURTHER ORDAINED that the Waukesha County District Attorney's Office 2021 budget be
27	modified by increasing \$1,800 in General Government, \$6,000 in Other Revenues and \$7,800 in
28	Operating Expenses to support the on-going expenses associated with the facility dog program.