

ENROLLED ORDINANCE 174-071

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT
TO CONTRACT WITH THE CITY OF PEWAUKEE TO PROVIDE POLICE SERVICES

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol coverage to the City of Pewaukee since 2010; and

WHEREAS, the City Council of the City of Pewaukee and the Waukesha County Sheriff's Department have arrived at a contractual agreement for the Sheriff's Department to continue to provide police services to the City of Pewaukee; and

WHEREAS, the proposed contract includes seven day a week coverage from three deputies on first shift; three deputies on second shift; and two deputies on third shift, as well as one deputy for one 5-2/4-2 rotating shift; and

WHEREAS, the proposed contract includes one dedicated lieutenant position on first shift and one dedicated lieutenant position on second shift, one acting detective at the metro drug unit, as well as a dedicated detective position; and

WHEREAS, the proposed contract is a full cost recovery contract with a 2020 cost of \$2,656,132, which was included in the 2020 Sheriff's Department budget, with costs adjusted annually to reflect the adopted budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide police services to the City of Pewaukee, beginning January 1, 2020 and ending December 31, 2024, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

BE IT FURTHER ORDAINED that the County Board authorizes the Sheriff, if needed, to amend the existing municipal patrol contracts regarding the number of hours of dedicated supervision and costs that each municipality is willing to contribute towards, so long as these contracting municipalities pay the total dedicated supervision hours and costs identified in the contracts.

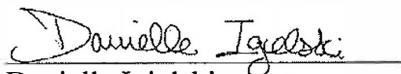
FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE CITY OF PEWAUKEE TO PROVIDE POLICE SERVICES

This ordinance authorizes the Waukesha County Sheriff's Department to continue to provide police services to the City of Pewaukee. The Sheriff's Department has provided municipal patrol coverage to the City since 2010, and plans to continue to do so by entering into another contract agreement beginning in 2020. The contract will require the County to provide patrol coverage and necessary equipment for eight patrol shifts seven days per week (about 1.67 fulltime equivalents per shift (FTEs), factoring in training, vacations, etc.). The contract also includes two dedicated lieutenant positions and two positions for detective work. In addition, the contract allows for separate charges for all overtime costs incurred from policing functions including overtime related to court appearances in connection with the prosecution of municipal ordinance violations.

The City of Pewaukee will pay the County for the patrol service in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime charges reimbursed quarterly). Proportional charges for indirect costs are also included in the contract amount. Therefore, there is no tax levy impact. Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2020 through December 31, 2024. Based on the Sheriff's Department's full cost recovery contract methodology, the City of Pewaukee will be expected to pay an estimated \$2,656,132 in fiscal year 2020.


The 2020 Sheriff Department Budget, as presented to the County Board by the County Executive adjusts revenues and appropriates expenditures accordingly, resulting in no tax levy associated with the execution of the contract. The budget also includes all positions necessary for the continuation of the contract.




Danielle Igielski
Accounting Services Manager
11/4/2019

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE CITY OF PEWAUKEE TO PROVIDE POLICE SERVICES

Approved By:
Judiciary & Law Enforcement Committee



Peter M. Wolff, Chair

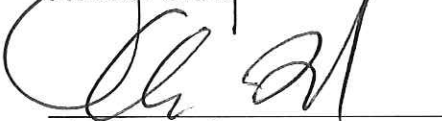

Jim Batzko


Michael A. Crowley



Timothy Dondlinger


Tyler J. Foti


Jennifer Grant


Chuck Wood

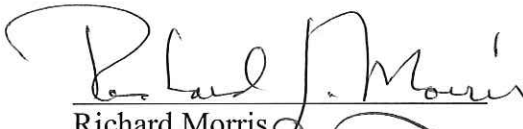
Approved By:
Finance Committee

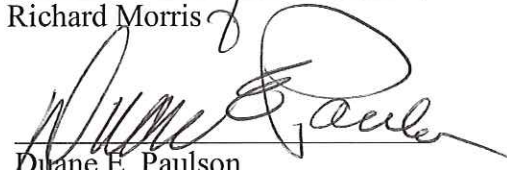

James A. Heinrich, Chair

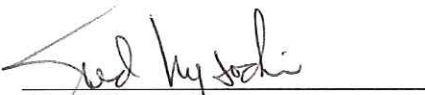

Timothy Dondlinger


Tyler J. Foti



Thomas A. Michalski


Richard Morris


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/2/19, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:

Vetoed:

Date: 12-2-2019, 
Paul Farrow, County Executive

Ordinance 174-O-074



Ordinance 174-O-074: Authorize The Waukesha County Sheriff's Department To Contract With The City Of Pewaukee To Provide Police Services

VOTE RESULTS: Passed By Majority Vote

AYE: 24 NAY: 0

ABSENT: 1

D1 - Foti	Yes	D14 - Wood	ABSENT
D2 - Zimmermann	Yes	D15 - Mitchell	Yes
D3 - Morris	Yes	D16 - Crowley	Yes
D4 - Batzko	Yes	D17 - Paulson	Yes
D5 - Dondlinger	Yes	D18 - Nelson	Yes
D6 - Walz	Yes	D19 - Cummings	Yes
D7 - Grant	Yes	D20 - Schellinger	Yes
D8 - Michalski	Yes	D21 - Gaughan	Yes
D9 - Heinrich	Yes	D22 - Wysocki	Yes
D10 - Swan	Yes	D23 - Hammitt	Yes
D11 - Howard	Yes	D24 - Whittow	Yes
D12 - Wolff	Yes	D25 - Johnson	Yes
D13 - Decker	Yes		