

ENROLLED ORDINANCE 173-012

ACCEPT VICTIMS OF CRIME ACT GRANT FUNDING AND MODIFY
THE WAUKESHA DISTRICT ATTORNEY'S OFFICE 2018 BUDGET

WHEREAS, the State of Wisconsin Department of Justice has made Victims of Crime Act (VOCA) one-time funding available to current VOCA grantees to expand and strengthen services to crime victims and to train victim service providers; and

WHEREAS, the Department of Justice has awarded this one-time funding to the District Attorney's Office Victim/Witness Program; and

WHEREAS, the Department of Justice has awarded this one-time funding to support attendance of victim assistance staff at a variety of training events and conferences, to fund waiting room furniture for victims and additional supplies for the Victim Assistance Program, and to provide emergency funds for crime victims; and

WHEREAS, the District Attorney's Office received a Grant Award Notice in the amount of \$38,385.00 to fund these additional operating expenses for the current budget year; and

WHEREAS, the District Attorney's Office received a separate approved training budget notice from the State of Wisconsin Department of Justice in the amount of \$3,317.80 for an in-house training of victim assistance staff; and

WHEREAS, this funding of the Victim Assistance Program includes indirect costs and revenue of \$3,490, as part of the grant award; and

WHEREAS, the District Attorney's Office 2018 Adopted Budget does not include appropriations or revenues for the project.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County District Attorney's Office Victim Witness Program be authorized to accept the State of Wisconsin Department of Justice Victims of Crime Act Grant one-time funding.

BE IT FURTHER ORDAINED that the District Attorney's 2018 Budget be modified by appropriating expenditures of \$38,213 for operating expenses and \$3,490 for interdepartmental charges and increasing general government revenues by \$41,703.

FISCAL NOTE

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WAUKESHA DISTRICT ATTORNEY'S OFFICE 2018 BUDGET

This ordinance authorizes the District Attorney to accept Victims of Crime Act (VOCA) – funding including a grant award of \$38,385 and training allocation of \$3,318. The additional funding will support the attendance of victim assistance staff at a variety of training events and conferences, fund waiting room furniture for victims and additional supplies for the Victim Assistance Program, and provide emergency funds for crime victims as detailed below.

Waiting room furniture	\$16,499
Travel Costs	\$8,200
Registration for Training and Conferences	\$6,714
Mileage Reimbursement	\$4,000
Interdepartmental - Miscellaneous charges	\$3,490
Miscellaneous Supplies	\$2,800
Total	\$41,703

These items are funded with the increased program funding resulting in no direct impact on the 2018 tax levy.


Linda Witkowski

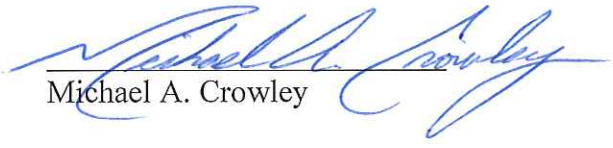
Linda Witkowski
Budget Manager
5/1/18
JE# 2018-00004801
CD

ACCEPT VICTIMS OF CRIME ACT GRANT FUNDING AND MODIFY
THE WAUKESHA DISTRICT ATTORNEY'S OFFICE 2018 BUDGET

Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair


Jim Batzko


Michael A. Crowley

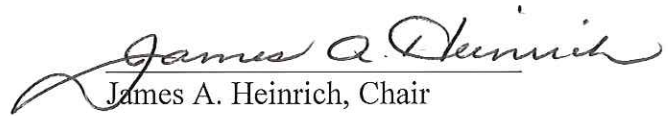

Timothy Dondlinger


Tyler J. Foti

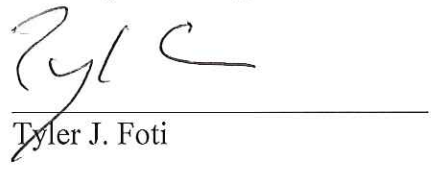

Jennifer Grant


Chuck Wood

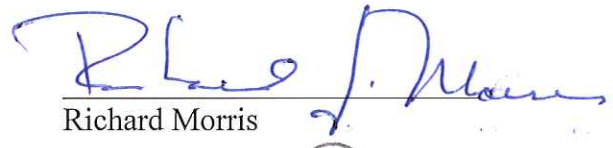
Approved By:
Finance Committee

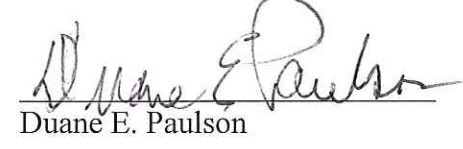

James A. Heinrich, Chair

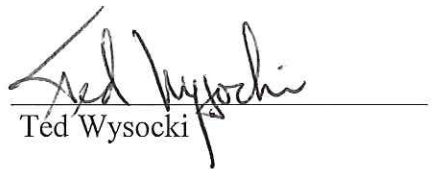

Timothy Dondlinger


Tyler J. Foti



Thomas A. Michalski


Richard Morris


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/22/18, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 5-29-18, 
Paul Farrow, County Executive

D1 - Foti	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	(2) AYE	D17 - Paulson	Absent
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	Absent
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wyszocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	(M) AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

173-0-010

Passed (23 Y - 0 N - 2 Absent)

17 YES Needed >