ENROLLED RESOLUTION 179-3

RESOLUTION ADDRESSING STATE FUNDING INEQUITIES IMPACTING WAUKESHA COUNTY

WHEREAS, on October 15, 2024 the State of Wisconsin released its annual fiscal report recording that the General Fund has an undesignated balance of \$4.622 billion as of the end of the fiscal year 2024; and

WHEREAS, Waukesha County being the third largest county in the state by population with 411,538 residents has sent approximately \$1.5 billion in taxes to the state and in return, receives just \$60 million in state aid, ranking it second-to-last in per capita state funding among Wisconsin's 72 counties, and

WHEREAS, Waukesha County has demonstrated efficiency in government operations meeting residents service expectations with the lowest per capita spending of any county at \$637 which is 58% of the state average (\$1,107), and 25% of the State high (\$2,582); and

WHEREAS, Waukesha County ranks last of every city, county, village and town in per capita State Shared Revenue, and 2nd to last in total per capita state aid at \$148 which is 52% of the state average (\$285), and 14% of the state high (\$1,039); and

WHEREAS, County governments are an extension of the state, tasked with implementing and enforcing state laws and regulations; and

WHEREAS, in the upcoming 2025 Waukesha County Budget, approximately 44% or about \$51 million of the revenue collected from county property taxpayers will be allocated to cover the state's funding shortfall; and

WHEREAS, it is the responsibility of the State of Wisconsin to provide adequate funding for district attorney positions throughout the state and the Waukesha County District Attorney's office is understaffed of assistant district attorney positions. The most recent state report shows the office is short 10.6 prosecutors. Furthermore, the prosecutors are over-burdened with approximately 40% of their caseload coming from outside of Waukesha County; and

WHEREAS, the Waukesha County Jail is close to capacity with 50% of its population coming from outside of Waukesha County; and

WHEREAS, the State of Wisconsin has had multiple budgets in a row with multi-billion-dollar surpluses demonstrating either an over taxation of its populus or a failure to adequately use the money collected in taxes to benefit the citizens of the state; and

WHEREAS, the citizens of Waukesha County wish to receive their fair portion of shared revenue and state aid rather than increasing their tax burden with a county sales tax.

NOW, THEREFORE, BE IT RESOLVED Waukesha County Board of Supervisors strongly believes that immediate collaboration with the State of Wisconsin is imperative. Such cooperation is essential to mitigate potential service cuts, particularly in public safety, and ensure the county can effectively fulfill its mandated responsibilities.

File Number: 179-R-003

BE IT FURTHER RESOLVED Waukesha County Board of Supervisors firmly believes that the State of Wisconsin should provide necessary support to alleviate the financial strain and increased burdens on the county's legal and correctional systems.

BE IT FURTHER RESOLVED that the clerk shall forward a copy of this resolution to Governor Tony Evers, all legislators representing Waukesha County, and the Wisconsin Counties Association.

File Number: 179-R-003

RESOLUTION ADDRESSING STATE FUNDING INEQUITIES IMPACTING WAUKESHA COUNTY

	Presented by: Executive Committee
/	James A. Heinrich, Chair Keith Hammitt
_	Shristine M. Howard
	Jacob LaFontain
	Larry Nelson
	Gary J. Szparja
	Peter M. Wolff
	The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on: Date: 13134 Margaret Wartman, County Clerk
	The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby: Approved:
	Date: /2/3/2024 Paul Farrow County Executive

ABSENT 7 0 ABSTAIN ON O **23** YES Resolution 179-R-003 **VOTE RESULTS**

Passed By Majority Vote D19 - Enriquez

ABSENT AYE AYE D11 - Howard D10 - Thieme D12 - Wolff

AYE

D2 - Euclide

D1 - Styza

Resolution 179-R-003

D3 - Morris

D4 - Batzko

D5 - Grant

D6 - Walz

AYE

AYE

AYE

D20 - Schellinger

D21 - Gaughan

AYE

AYE AYE AYE D14 - Mommaerts D13 - Leisemann

AYE

AYE

AYE

AYE

D23 - Hammitt

D22 - Szpara

AYE

AYE

AYE

D25 - Johnson

ABSENT

D24 - Bangs

D16 - Crowley **D15 - Kolb**

AYE

D17 - Meier

AYE

D8 - Koremenos

D9 - Heinrich

D7 - LaFontain

AYE

AYE D18 - Nelson AYE

9th Meeting, 179th Year of the County Board of Supervisors - November 26 2024 07:2 PM Perling November 26, 2024