

ENROLLED ORDINANCE 168-13

EXPENDITURE OF SEIZED FUNDS
AMEND THE 2013 SHERIFF'S DEPARTMENT
BUDGET FOR MENOMONEE FALLS

WHEREAS, Enrolled Ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2013 budget development process, and

WHEREAS, the Village of Menomonee Falls is a valued member of the Sheriff's Department tactical unit, and

WHEREAS, the Village of Menomonee Falls has identified expenditures on various equipment items that would enhance their law enforcement agency, and

WHEREAS, a monetary donation to another law enforcement agency is allowable under the federal seized asset guidelines.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2013 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$54,787 and authorizing the appropriation of an identical amount by increasing the operating appropriation unit to provide money to Menomonee Falls to make the equipment purchases.

EXPENDITURE OF SEIZED FUNDS
AMEND THE 2013 SHERIFF'S DEPARTMENT
BUDGET FOR MENOMONEE FALLS

Approved By:
Judiciary & Law Enforcement Committee


Dave Falstad, Chair



Janel Brandtjen


Michael A. Crowley

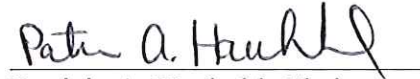

Keith Hammitt



Larry Nelson


Fritz Ruf

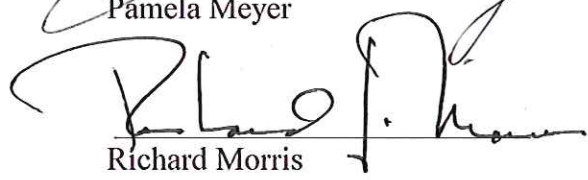

Peter M. Wolff

Approved By:
Finance Committee


Patricia A. Haukohl, Chair


Daniel J. Draeger


Pamela Meyer


Richard Morris


Larry Nelson


Cathleen A. Slattery


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/24/2013

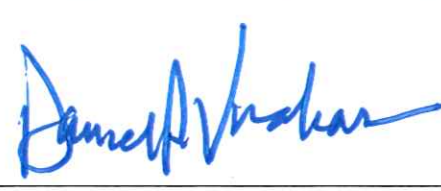

Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 7-30-13


Daniel P. Vrakas, County Executive

FISCAL NOTE


EXPENDITURE OF SEIZED FUNDS
AMEND THE 2013 SHERIFF'S DEPARTMENT BUDGET FOR MENOMONEE FALLS

Enrolled Ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program which transfers forfeited assets (seized funds) to those state and local agencies that contribute directly to the seizure of that property. Federal guidelines indicate that these seized funds can be transferred to other agencies and used to make purchases that enhance law enforcement provided that the purchases do not supplant existing budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$172,815. The Sheriff's Department is requesting to distribute \$54,787 of this seized fund balance to the Village of Menomonee Falls so that they can make the purchases outlined below to enhance law enforcement activities. Menomonee Falls will be subject to the Federal guidelines and reporting for purchases that do not supplant existing budget appropriations.

Description	Cost
Tactical Vests (21) and Ballistic Shields (2)	\$18,543
Tasers (5), Taser cartridges, Squad Rifles (15) and Rifle Lights (21)	\$13,507
Voice Recording Equipment (25)	\$2,500
Digital Camera and Camera Equipment	\$3,716
Portable Alert System	\$6,820
Trama Kits (21)	\$2,730
Evidence Room Computer	\$6,971
	\$54,787

No County administrative or indirect costs are covered by this funding appropriation.


Keith K Swartz
Budget Manager

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-04/23/13

(ORD) NUMBER-1680012

- 1 C. SLATTERY.....AYE
- 3 R. MORRIS.....AYE
- 5 J. BRANDTJEN.....AYE
- 7 J. GRANT.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 W. KOLB.....AYE
- 17 D. PAULSON.....AYE
- 19 C. CUMMINGS.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. HAMMITT.....AYE
- 25 G. YERKE.....AYE

- 2 D. FALSTAD.....AYE
- 4 J. BATZKO.....AYE
- 6 J. JESKEWITZ.....AYE
- 8 P. HAUKOHL.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 P. MEYER.....AYE
- 16 M. CROWLEY.....AYE
- 18 L. NELSON.....AYE
- 20 T. SCHELLINGER....AYE
- 22 P. JASKE.....
- 24 D. DRAEGER.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24