#### **ENROLLED ORDINANCE 174-108**

#### ESTABLISH SALARIES FOR REGISTER OF DEEDS, TREASURER, AND COUNTY CLERK FOR 2021-2024

WHEREAS, the Waukesha County Code of Ordinances states that the Register of Deeds, Treasurer and County Clerk shall receive salaries as determined by the County Board; and

WHEREAS, the next four year term of office for the Register of Deeds, Treasurer and County Clerk will begin in 2021; and

WHEREAS, pursuant to Wisconsin Statute, any changes in compensation must be adopted in advance of processing nomination papers and the election; and

WHEREAS, reasonable salaries are necessary to attract qualified candidates to these full time elected department head positions; and

WHEREAS, per Wisconsin law, the Register of Deeds, Treasurer, and County Clerk cannot participate in the County performance management compensation program.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the annual salaries of the Register of Deeds, Treasurer and County Clerk shall be:

I. The annual salary for the Register of Deeds shall be increased by 2.25% each year as follows:

Year	Pay Period Start Date	Annual Wage	Calculated Hourly Rate
2021	01/02/2021	\$80,712	\$38.81
2022	01/01/2022	\$82,528	\$39.68
2023	12/31/2022	\$84,385	\$40.57
2024	12/30/2023	\$86,284	\$41.49

II. The annual salary for the Treasurer shall be increased by 2.25% each year as follows:

<u>Year</u>	Pay Period Start Date	Annual Wage	Calculated Hourly Rate
2021	01/02/2021	\$79,639	\$38.29
2022	01/01/2022	\$81,431	\$39.15
2023	12/31/2022	\$83,264	\$40.04
2024	12/30/2023	\$85,137	\$40.94

III. The annual salary for the County Clerk shall be increased by 2.25% each year as follows:

<u>Year</u>	Pay Period Start Date	<u>Annual Wage</u>	Calculated Hourly Rate
2021	01/02/2021	\$79,639	\$38.29
2022	01/01/2022	\$81,431	\$39.15
2023	12/31/2022	\$83,264	\$40.04
2024	12/30/2023	\$85,137	\$40.94

File Number: 174-O-113

## ESTABLISH SALARIES FOR REGISTER OF DEEDS, TREASURER, AND COUNTY CLERK FOR 2021-2024

Presented by: Human Resources Committee	Approved by: Finance Committee
Larry Nelson, Chair	James A. Heinrich, Chair
Michael A. Crowley  Mel R. Gaughan	Timothy Dondlinger  Tyler J. Foti
William Mitchell	Thomas A. Michalski
Thomas A. Michalski	Richard Morris
Jeremy Walz	Duane E. Paulson
Ted Wysocki	Ted Wysocki
The foregoing legislation adopted by the Wisconsin, was presented to the County Date: $\frac{3}{30}$ $\frac{30}{2020}$ , $\frac{3}{Marga}$	County Board of Supervisors of Waukesha County, Executive on:  And
The foregoing legislation adopted by the Wisconsin, is hereby:  Approved:  Vetoed:	County Board of Supervisors of Waukesha County,
Date: 3/30/2020, 5	Farrow, County Executive

#### FISCAL NOTE

#### ESTABLISH SALARIES FOR REGISTER OF DEEDS, TREASURER AND COUNTY CLERK FOR 2021-2024

Presented below are estimated annual fiscal impacts of the elected officials' salary proposal grouped by the different time periods covered in the ordinance. The estimated fiscal impact of the salary increases and the associated employee benefits costs are also shown below.

### REGISTER OF DEEDS, TREASURER AND COUNTY CLERK

	2020 Base Salary	2021 Proposed	2022 Proposed	2023 Proposed	2024 Proposed
Yearly Salaries *	\$235,614	\$240,914	\$246,335	\$251,878	\$257,544
Social Security	\$18,024	\$18,430	\$18,844	\$19,268	\$19,702
Retirement	\$15,905	\$16,261	\$16,628	\$17,002	\$17,385
Post-Employment Health	<u>\$7,069</u>	<u>\$7,227</u>	<u>\$7,389</u>	<u>\$7,557</u>	<u>\$7,726</u>
Total Cost	\$276,612	\$282,832	\$289,196	\$295,705	\$302,357
Cost Increase From Prior Ye	ar	\$6,220	\$6,364	\$6,509	\$6,652
Percent Increase		2.25%	2.25%	2.25%	2.25%

<sup>\*</sup> Assuming 26.1 annual pay periods.

The impact of this change will be incorporated into the 2021 and later budget processes.

Hourly rates for elected officials are calculated annually based on annual wage divided by an assumed 2,080 annual work schedule. Elected officials are paid according to days worked within the regular payroll pay schedule.

Linda Witkowski Budget Manager 3/4/2020

Linda Withowski

Referred on: 03/05/20 File Number: 174-O-113 Referred to: HR – FI

# Ordinance 174-0-113

Ordinance 174-O-113: Establish Salaries For Register Of Deeds, Treasurer, And County Clerk For 2021-2024

**VOTE RESULTS: Passed By Majority Vote** 

AYE: 21 NAY: 0 ABSENT: 4

Yes	Yes	ABSENT	Yes	Yes	ABSENT
				Motion	
D14 - Wood	D15 - Mitchell	D16 - Crowley	D17 - Paulson	D18 - Nelson	D19 - Cummings
Yes	Yes	Yes	Yes	Yes	Yes

Yes

D20 - Schellinger

D21 - Gaughan

D22 - Wysocki

D23 - Hammitt D24 - Whittow

D25 - Johnson

Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	ABSENT	Yes	Yes
D1 - Foti	D2 - Zimmermann	D3 - Morris	D4 - Batzko	D5 - Dondlinger	D6 - Walz	D7 - Grant	D8 - Michalski	D9 - Heinrich	D10 - Swan	D11 - Howard	D12 - Wolff	D13 - Decker

**ABSENT** 

Yes

Yes

Yes

Yes