

ENROLLED ORDINANCE 178-92

MODIFY THE 2024 DISTRICT ATTORNEY'S OFFICE BUDGET FOR JUSTICE
PREMIERE SOFTWARE AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the Waukesha County District Attorney's Office is responsible for gathering evidence from 28 separate law enforcement agencies; and

WHEREAS, the District Attorney is expected to document, track, and distribute evidence to defense attorneys; and

WHEREAS, evidence handling is currently performed in multiple ways, including through physical formats, depending on which law enforcement agency is supplying the evidence; and

WHEREAS, the current policies used to physically alter, compress, and distribute evidence consumes a significant proportion of the District Attorney's court preparation time that exposes the District Attorney's office to risk and court fees; and

WHEREAS, a software option, Justice Premiere, exists that can track, transcribe, redact, distribute, and constrict evidence within a digital format between law enforcement partners and defense attorneys; and

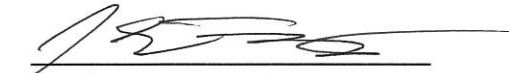
WHEREAS, the department is requesting to fund the initial implementation costs through General Fund balance in 2024, but will offset costs with position and operating expense reductions in its base budget over the course of the five-year subscription.


THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2024 Waukesha County District Attorney's budget be modified to increase operating expenses by \$48,319 and General Fund balance use by \$48,319 to fund the implementation of the Justice Premiere software.


MODIFY THE 2024 DISTRICT ATTORNEY'S OFFICE BUDGET FOR JUSTICE PREMIERE SOFTWARE AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee


Jacob LaFontain, Chair



James A. Heinrich, Chair

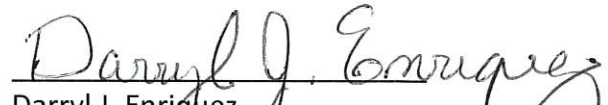

Michael A. Crowley

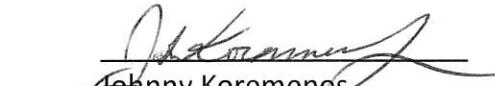

Larry Bangs


Absent


Robert L. Kolb



James Batzko



Darryl J. Enriquez


Johnny Koremenos

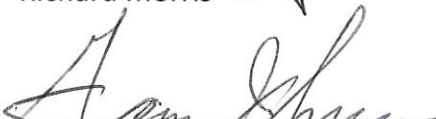

Thomas J. Schellinger


Joel R. Gaughan


Terry Thieme


Richard Morris


Matthew E. Weil


Gary J. Szpara

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/1/2024, Margaret Wartman
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

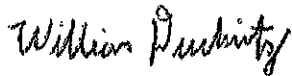
Date: 3/4/2024, Paul Farrow
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2024 DISTRICT ATTORNEY'S OFFICE BUDGET FOR JUSTICE
PREMIERE SOFTWARE AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance modifies the 2024 District Attorney budget by increasing operating expenses by \$48,319 and increasing the use of General Fund balance by \$48,319 to pay for the first-year subscription for the Justice Premiere software. This contract is expected to increase in cost 4% annually.

The department intends to fund this subscription beginning in the 2025 budget through a combination of staffing level adjustments and reductions to operating expenses (e.g., physical evidence storage, such as thumb drives, and transcription costs) that are expected to be possible in part due to efficiencies gained from this software. Department management indicates that the plan to absorb these costs will be refined as system functionality is implemented.



William Duckwitz

Budget Manager

2/4/2024

TL

JE # 2024-00000825

VOTE RESULTS >

22

YES

0

NO

0

ABSTAIN

3

ABSENT

Ordinance 178-O-092

Ordinance 178-O-092: Modify the 2024 District Attorney's Office Budget for Justice Premier Software and Ap



Passed With 17 Yes Votes Needed

D1 - Foti	AYE	D10 - Thieme	ABSENT	D19 - Enriquez	AYE
D2 - Weil	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	S AYE	D13 - Decker	AYE	D22 - Szpara	AYE
D5 - Grant	ABSENT	D14 - Mommaerts	AYE	D23 - Hammitt	ABSENT
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Bangs	AYE
D7 - LaFontain	M AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

12th Meeting, 178th Year of the County Board of Supervisors - February 27 2024 07:19:58 PM

February 27, 2024

