

Enrolled Ordinance 172-029

ACCEPT STATE TARGETED RESPONSE TO OPIOID CRISIS GRANT AND MODIFY
DEPARTMENT OF HEALTH AND HUMAN SERVICES 2017 BUDGET

WHEREAS, the State of Wisconsin, Department of Health Services has made available State Targeted Response to Opioid Crisis Grant funds of \$95,000 in 2017 and 2018 to the Waukesha County Department of Health and Human Services; and

WHEREAS, available grant award revenues were not anticipated nor included in the 2017 budget; and

WHEREAS, the grant seeks to reduce the number of opiate related deaths in the county by increasing the number of individuals with opiate use disorder who receive treatment; and

WHEREAS, the Department of Health and Human Services will utilize funding to expand medication assisted treatment options through development of new treatment; and

WHEREAS, the Department of Health and Human Services will utilize available funding to provide medication assisted treatment, counseling and case management to clients without sufficient resources.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the State of Wisconsin Targeted Response to Opioid Crisis Grant of \$95,000 from the State of Wisconsin, Department of Health Services.

BE IT FURTHER ORDAINED that the 2017 Health and Human Services Budget be modified to appropriate expenditures of \$47,500 for grant activities by increasing Personnel Expenses by \$11,875, increasing Operating Expenses by \$35,625, and increasing General Government Revenues by \$47,500.

FISCAL NOTE

ACCEPT STATE TARGETED RESPONSE TO OPIOID CRISIS GRANT AND
MODIFY DEPARTMENT OF HEALTH AND HUMAN SERVICES 2017 BUDGET

This ordinance authorizes the Waukesha County Department of Health and Human Services (DHHS) to accept a two-year grant from the State of Wisconsin, Department of Health Services in the amount of \$95,000. The funding will be used for the purpose of providing medication assisted treatment, counseling and case management services aimed at reducing opioid-related deaths.

The ordinance also authorizes the modification of the DHHS 2017 budget by appropriating \$47,500 in new expenditure authority for use in 2017 as follows:

Personnel Expenses	\$11,875
Operating Expenses	\$35,625
Total	\$47,500

General Governmental Grant revenue will be increased by \$47,500.

This ordinance has no impact on 2017 tax levy. 2018 grant revenues and related expenditures will be included in the budget process.



Lawrence M. Dahl
Accounting Services Manager


BAJ #2017-00006857

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DEPARTMENT OF HEALTH AND HUMAN SERVICES 2017 BUDGET

Presented by:
Health and Human Services Committee

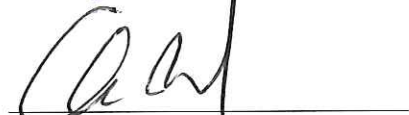

Christine M. Howard, Chair

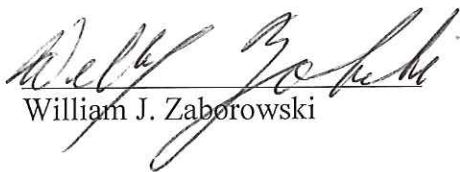

Darlene M. Johnson


Robert L. Kolb


Duane E. Paulson


Jeremy Walz


Chuck Wood


William J. Zaborowski

Approved by:
Finance Committee

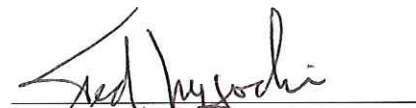
absent
James A. Heinrich, Chair


Timothy Dondlinger


Thomas A. Michalski

absent
Richard Morris


Duane E. Paulson


Ted Wysocki

absent
Steve Whittow

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/22/17, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 8/28/17, 
Paul Farrow, County Executive

Roll Call	Discussion	Voting...	Results	Agenda	Setup	Options
D1 - Kolb		Absent				
D2 - Zimmermann		AYE				
D3 - Morris		AYE				
D4 - Batzko		AYE				
D5 - Dondlinger		AYE				
D6 - Walz		(2) AYE				
D7 - Grant		AYE				
D8 - Michalski		Notified				
D9 - Heinrich		AYE				
D10 - Swan		AYE				
D11 - Howard		(M) AYE				
D12 - Wolff		AYE				
D13 - Decker		AYE				
D14 - Wood						AYE
D15 - Mitchell						AYE
D16 - Crowley						AYE
D17 - Paulson						AYE
D18 - Nelson						AYE
D19 - Cummings						AYE
D20 - Schellinger						AYE
D21 - Zaborowski						AYE
D22 - Wysocki						AYE
D23 - Hammitt						AYE
D24 - Whittow						AYE
D25 - Johnson						AYE

172-0-029

Passed (23 Y - 0 N - 2 Absent)

2/3 Vote

