

ENROLLED ORDINANCE 179-43

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET TO  
ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES 988 IMPROVEMENT  
GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the Wisconsin Department of Health Services has awarded the Waukesha County Department of Health and Human Services (HHS) a 988 Improvement grant of \$200,000 to be used between September 30, 2024 and September 29, 2025; and

WHEREAS, in July 2022, 988 Suicide and Crisis Lifeline became a national service and if a person in Wisconsin dials 9-8-8, their call is routed to the 988 Wisconsin Lifeline operated through Family Services of Northeast Wisconsin; and

WHEREAS, while approximately 98% of 988 calls, chats, and texts do not need a higher level of support, the remaining 2% of contacts are often in acute crisis and receive a response from HHS Crisis Intervention, law enforcement, or emergency medical services (EMS); and

WHEREAS, after these persons receive a response from HHS Crisis Intervention, law enforcement, or EMS, the ongoing collaboration with 988 and these local supports is limited; and

WHEREAS, the 988 Improvement grant will allow HHS Crisis Intervention to create the infrastructure to ensure high-acuity 988 callers/chatters/texters within Waukesha County who need local support are provided with face-to-face support and resources; and

WHEREAS, HHS Crisis Intervention has strengthened partnerships with law enforcement agencies across Waukesha County and with the Waukesha County Communications 911 Dispatch Center to enhance the mental health response to the community; and

WHEREAS, this grant will go toward technology enhancements to increase connectivity between Waukesha County Communications 911 Dispatch and HHS Crisis Intervention to achieve a more efficient mobile response in the community, with or without law enforcement, that enhances safety of HHS Crisis Intervention staff and creates situational awareness for first responders; and

WHEREAS, this grant will also fund personnel expenses to support new face-to-face follow-up shifts on the HHS Crisis Intervention schedule; and

WHEREAS, the Department of Health and Human Services 2024 budget already includes \$15,050 of department administrative cost that will be funded under this grant, meaning no additional budget authority is required for this cost; and

WHEREAS, HHS is proposing to amend the 2024 adopted budget by increasing general government revenue by \$184,950, increasing operating expenses by \$174,090 and personnel expenses by \$10,860.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the Wisconsin Department of Health Services 988 Improvement grant of \$200,000.

BE IT FURTHER ORDAINED that the 2024 Waukesha County Department of Health and Human Services budget be modified to increase general government revenue by \$184,950, operating expenses by \$174,090 and personnel expenses by \$10,860 to purchase and strengthen collaboration between the 988 Suicide and Crisis Lifeline (988) and Waukesha County.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET TO ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES 988 IMPROVEMENT GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:  
Health and Human Services Committee


  
Peter M. Wolff, Chair

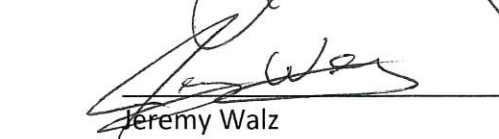
  
Joel R. Gaughan

  
Jennifer Grant

**Absent**  
Johnny Koremenos

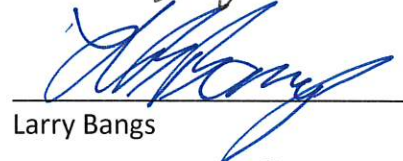
**Absent**  
John D. Leisemann

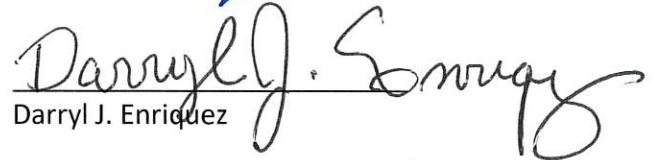
  
Thomas J. Schellinger

  
Jeremy Walz

Approved by:  
Finance Committee

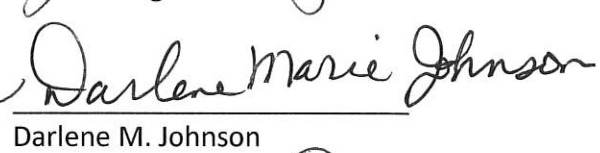
  
Gary J. Szpara, Chair

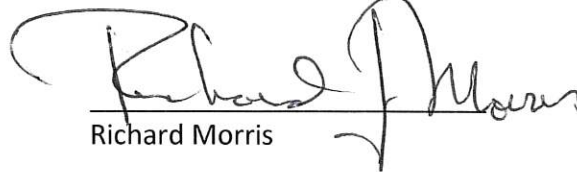
  
Larry Bangs

  
Darryl J. Enriquez

  
Wayne Euclide

  
Joel R. Gaughan

  
Darlene M. Johnson

  
Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 9/30/24,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

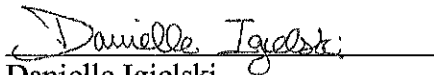
Date: 9/30/2024,   
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET TO  
ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES 988 IMPROVEMENT  
GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Department of Health and Human Services (HHS) to accept the 988 Improvement Grant of \$200,000 and modifies the 2024 budget to appropriate \$174,090 in additional operating expenses, \$10,860 in addition personnel expenses, and increase general government revenue of \$184,950. The grant will be used to fund programmatic changes to the County's Computer-aided dispatch system to allow for calls to be coded as a mental health crisis. In addition, this grant funds approximately 0.13 FTE (260 hours) temporary extra help for new face-to-face follow-up shifts on the HHS Crisis Intervention schedule. This funding source has the possibility of a one-year renewal depending on the success of the project. Following the conclusion of this grant funding, department management may choose to prioritize temporary extra help for face-to-face follow-up work within its budget, if the practice proves effective.

Approximately \$15,050 of this grant is not included in the ordinance and is meant to reimburse the County for administrative costs related to this grant.



Danielle Igielski  
Business Services Manager

9/3/2024

JE 2024-00008817

VOTE RESULTS >

**Ordinance 179-O-044**

Ordinance 179-O-044: Modify the Health and Human Services 2024 Budget to Accept the Wisconsin Department of Health Services' Request for Additional Expenditures



Passed With 17 Yes Votes Needed

22

YES

0

NO

0

ABSTAIN

3

ABSENT

|                |          |                 |          |                   |        |
|----------------|----------|-----------------|----------|-------------------|--------|
| D1 - Styza     | AVE      | D10 - Thieme    | AVE      | D19 - Enriquez    | AVE    |
| D2 - Euclide   | S<br>AVE | D11 - Howard    | AVE      | D20 - Schellinger | AVE    |
| D3 - Morris    | AVE      | D12 - Wolff     | M<br>AVE | D21 - Gaughan     | AVE    |
| D4 - Batzko    | AVE      | D13 - Leisemann | AVE      | D22 - Szpara      | AVE    |
| D5 - Grant     | AVE      | D14 - Mommaerts | AVE      | D23 - Hammitt     | ABSENT |
| D6 - Walz      | AVE      | D15 - Kolb      | AVE      | D24 - Bangs       | AVE    |
| D7 - LaFontain | ABSENT   | D16 - Crowley   | AVE      | D25 - Johnson     | AVE    |
| D8 - Koremenos | AVE      | D17 - Meier     | ABSENT   |                   |        |
| D9 - Heinrich  | AVE      | D18 - Nelson    | AVE      |                   |        |

6th Meeting, 179th Year of the County Board of Supervisors - September 24 2024 07:30 PM

September 24, 2024

