

ENROLLED ORDINANCE 175-59

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO ENTER INTO A FIVE-YEAR POLICE SERVICES CONTRACT WITH THE VILLAGE OF VERNON, CREATE 1.00 FTE DEPUTY SHERIFF POSITION, AND AMEND THE 2021 SHERIFF'S DEPARTMENT BUDGET ACCORDINGLY

WHEREAS, the term of the proposed police services contract is from January 1, 2021 through December 31, 2025; and

WHEREAS, the Village Board of the Village of Vernon requested to contract their police services through the Waukesha County Sheriff's Department and include Deputy coverage of 1.19 FTE, and all necessary equipment beginning on January 1, 2021; and

WHEREAS, the proposed contract is a full-cost recovery contract with a 2021 cost of \$176,923 for the Deputy position and other related costs beginning on January 1, 2021; and

WHEREAS, the proposed contract includes a vehicle that has a five-year useful life, and that vehicle and equipment will need to be purchased up front at a cost of \$36,500 and will be reimbursed throughout the contract.

THE BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that effective January 1, 2021, that one regular full-time position of Deputy Sheriff (2019 salary range \$25.95/hour - \$34.97/hour) be created in the Waukesha County Sheriff's Department with a sunset provision should the Village of Vernon choose not to fund the position in the future.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2021 budget be modified by increasing charges for services revenues by \$176,923, increasing General Fund balance use by \$36,500, increasing the personnel cost appropriation unit by \$136,329, the operating expense appropriation unit by \$20,704, the interdepartmental charge appropriation unit by \$19,890, and the fixed asset appropriation unit by \$36,500 to fund the position and the other costs associated with the new contract.

BE IT FURTHER ORDAINED that the contract for services on file with the Waukesha County Sheriff's Department to provide police services to the Village of Vernon, beginning January 1, 2021 and ending December 31, 2025, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

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A FIVE-YEAR POLICE SERVICES CONTRACT WITH THE VILLAGE OF VERNON,
CREATE 1.00 FTE DEPUTY SHERIFF POSITION, AND AMEND THE 2021
SHERIFF'S DEPARTMENT BUDGET ACCORDINGLY


Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair


Michael A. Crowley


Tyler J. Foti

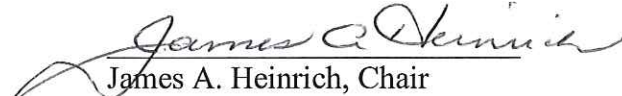

Christine M. Howard


Darlene M. Johnson


Larry Nelson


Steve Whittow

Approved By:
Finance Committee


James A. Heinrich, Chair


Tyler J. Foti


Joel R. Gaughan



Thomas A. Michalski


Larry Nelson


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: 12/18/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 12/18/2020, 
Paul Farrow, County Executive

FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO ENTER INTO
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DEPARTMENT BUDGET ACCORDINGLY

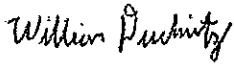
This ordinance allows for the execution of a new police patrol services contract with the Village of Vernon, and creates one regular, full-time (1.00 FTE) deputy sheriff position (salary range \$53,976 - \$72,738). This position and related costs would be funded entirely by the Village of Vernon. The position would be authorized to begin on January 1, 2021, and the term of the contract will end on December 31, 2025. If the village chooses not to continue funding this position in future, the position will sunset.

This ordinance also modifies the 2021 Sheriff's Department budget by increasing expenditure authority a total of \$176,923 for the personnel, operating expenses, and interdepartmental charges needed to carry out this contract (see table below). The budget is also modified to increase charges for service revenue by \$176,923 for the municipal revenue that will fund this contract.

Appropriation Unit	Description	Amount
Personnel	Salary and Benefit Costs	\$ 136,329.00
Operating	Ammunition, Weapon, Taser, Emergency Supplies, etc.	\$ 20,704.00
Interdepartmental	Vehicle Repair, Vehicle Fuel, EUTF Charges, etc	\$ 19,890.00
	Total	\$ 176,923.00

This ordinance also modifies the 2021 Sheriff's Department budget by increasing fixed asset expenditure authority by \$36,500 to purchase a new police pursuit vehicle and increases one-time General Fund balance use to fund this purchase. The costs of this vehicle will be reimbursed by the village over the five years of the contract.

This ordinance is funded with municipal contract revenue and does not result in a direct levy impact.



William P. Duckwitz
Budget Manager
11/19/2020

Ordinance 175-O-059



City of Waukesha, Wisconsin, Department of Public Works, 200 North Water Street, Waukesha, WI 53186-1000, (262) 791-2000, www.waukesha.org

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: 25

NAY: 0

ABSENT: 0

D1 - Foti	Second	AYE
D2 - Zimmermann		AYE
D3 - Morris		AYE
D4 - Batzko		AYE
D5 - Dondlinger		AYE
D6 - Walz		AYE
D7 - LaFontain		AYE
D8 - Michalski		AYE
D9 - Heinrich		AYE
D10 - Swan		AYE
D11 - Howard		AYE
D12 - Wolff	Motion	AYE
D13 - Decker		AYE

D14 - Mommaerts	AYE
D15 - Mitchell	AYE
D16 - Crowley	AYE
D17 - Paulson	AYE
D18 - Nelson	AYE
D19 - Cummings	AYE
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	AYE
D24 - Whittow	AYE
D25 - Johnson	AYE