

ENROLLED ORDINANCE 176-83

MODIFY THE 2021 REGISTER OF DEEDS BUDGET TO APPROPRIATE EXPENDITURES FOR
ADDITIONAL PERSONNEL COSTS AND INCREASE CHARGES FOR SERVICES REVENUE

WHEREAS the Waukesha County Register of Deeds Office provides a depository for safe keeping and public inspection of recorded legal documents pertaining to land and vital records; and

WHEREAS personnel costs in the Register of Deeds 2021 budget are currently estimated to exceed budget by \$25,000, due to changes in employee health insurance plan selections; and

WHEREAS the Register of Deeds Office has exceeded budgeted revenues received from real estate transfer fees related to higher than anticipated activity; and

WHEREAS real estate transfer fees are currently estimated to finish in 2021 above budget by approximately \$870,000.

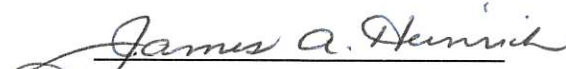
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Register of Deeds Office 2021 budget be modified to increase charges for service revenues by \$25,000 and to appropriate additional expenditures in personnel costs by \$25,000.

MODIFY THE 2021 REGISTER OF DEEDS BUDGET TO APPROPRIATE EXPENDITURES FOR
ADDITIONAL PERSONNEL COSTS AND INCREASE CHARGES FOR SERVICES REVENUE

Presented by: Land Use, Parks and
Environment Committee

Approved by:
Finance Committee



William A. Mitchell, Chair


James A. Heinrich, Chair


Keith Hammitt

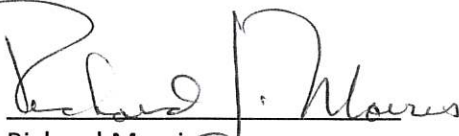

Tyler J. Foti


Thomas A. Michalski


Joel R. Gaughan

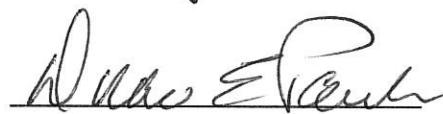

Chris Mommaerts


Thomas A. Michalski



Richard Morris


Larry Nelson


Thomas J. Schellinger


Duane E. Paulson

Absent
Steve Whittow


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: 12/22/21, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved: X

Vetoed: _____

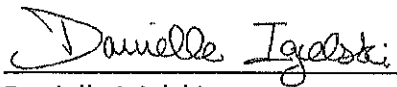
Date: 12/22/2021, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2021 REGISTER OF DEEDS BUDGET TO APPROPRIATE EXPENDITURES FOR
ADDITIONAL PERSONNEL COSTS AND INCREASE CHARGES FOR SERVICES REVENUE

This ordinance appropriates an additional \$25,000 of personnel cost expenditure authority in the Register of Deeds 2021 budget to cover additional personnel costs expenses incurred as a result of changes to employee health insurance plan selections. This additional expenditure authority will be funded with above-budget real estate transfer fee charges resulting from high activity. Per the Nine-Month General Fund Status Report, real estate transfer fees are estimated to finish the year approximately \$870,000 above budget, with total charges for services estimated to finish over \$1.5 million higher than the budgeted amount.

This additional expenditure authority is funded with charges for service revenues and does not result in a direct tax levy impact.



Danielle Igielski

Accounting Services Manager

11/30/2021

JE# 2021-00008612

AJK

VOTING RESULTS

AYE 23 NAY 0 ABSTAIN 0 ABSENT 2

Ordinance 176-O-088

Ordinance 176-O-088: Modify the 2021 Register of De...

 **Passed With 16 Yes Votes Needed**

D1 - Foti	AYE	D14 - Mommaerts	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowlev	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Vacant	ABSENT
D7 - LaFontain	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whitlow	ABSENT
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

December 21 2021 - December 21 2021 06:08:21 PM

