

ENROLLED ORDINANCE 175-13

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020
BUDGET TO ACCEPT THE WI DEPARTMENT OF JUSTICE PRETRIAL PILOT
SITES SUPPLEMENTAL GRANT FUNDING AND APPROPRIATE
ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Justice, has made Pretrial Pilot Sites Supplemental grant funding available to current Pretrial Pilot Implementation counties to assist with costs related to the implementation of the Public Safety Assessment (PSA) pretrial risk tool; and

WHEREAS, the Department of Justice has awarded this noncompetitive funding to the Department of Health and Human Services, Criminal Justice Collaborating Council (CJCC); and

WHEREAS, the Department of Justice has awarded this funding to support costs associated with implementation of the PSA pretrial risk tool, which includes: a full-time, contracted Pretrial Screener position and associated computer and end user technology fees; the annual user fee for accessing the National Crime Information Center (NCIC) to conduct criminal background checks; and to provide funds for electronic monitoring costs for indigent pretrial defendants; and

WHEREAS, the Department of Health and Human Services received a Grant Award Notice in the amount of \$55,642, including \$5,556 in carry over, to fund these additional operating expenses for the current budget year; and

WHEREAS, the Department of Health and Human Services 2020 Adopted Budget does not include appropriations or revenues for the project.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Health and Human Services, CJCC Division, be authorized to accept \$55,642 in State of Wisconsin Department of Justice Pretrial Pilot Supplemental grant funding.

BE IT FURTHER ORDAINED that the Department of Health and Human Services, CJCC Division, 2020 Budget be modified by appropriating expenditures of \$55,642 for operating expenses and increasing general government revenues by \$55,642 to fund costs related to the project.

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ADDITIONAL EXPENDITURES

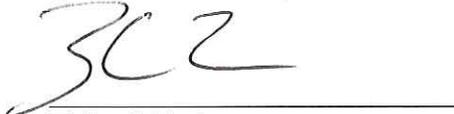
Presented by:
Health and Human Services Committee

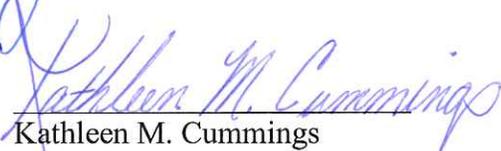
Approved by:
Finance Committee


Timothy Dondlinger, Chair


James A. Heinrich, Chair


James Batzko


Tyler J. Foti

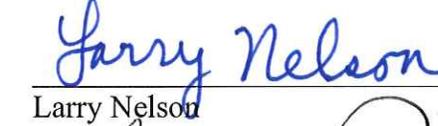

Kathleen M. Cummings


Joel R. Gaughan

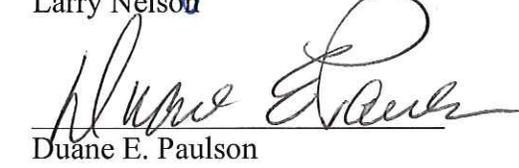

Joel R. Gaughan

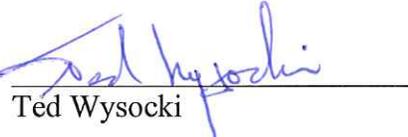

Thomas A. Michalski

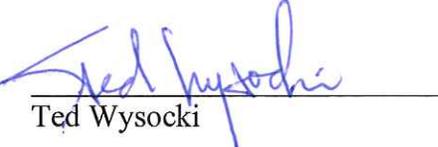

Jeremy Walz


Larry Nelson


Steve Whittow


Duane E. Paulson


Ted Wysocki


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/29/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 6/1/2020, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET TO
ACCEPT THE WI DEPARTMENT OF JUSTICE PRETRIAL PILOT SITES
SUPPLEMENTAL GRANT FUNDING AND APPROPRIATE ADDITIONAL
EXPENDITURES

This ordinance modifies the 2020 Waukesha County Department of Health and Human Services– Criminal Justice Collaborating Council budget by appropriating \$55,642 of additional operating expenses associated with a Department of Justice Pretrial Pilot Project to implement the Public Safety Assessment (PSA) screening tool. This includes a Pretrial Screener position contracted with Wisconsin Community Services (\$31,886), associated end user technology fees (\$3,441), an annual user fee for accessing the National Crime Information Center (\$1,200), and additional funds for electronic monitoring for indigent pretrial defendants (\$19,115).

General government revenues are increased by an equal amount for supplemental related grant funding resulting in no additional direct tax levy impact.

Linda Witkowski

Linda Witkowski

Budget Manager

3/3/2020

AJK

JE #2020-00002122



Ordinance 175-O-011: Amend the Department of Health and Human Services 2020 Budget to Accept the 90 Department of Labor Periodical Heat Rate Supplemental Cost Funding and Agreement Additional Budget Line

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: 25 NAY: 0 ABSENT: 0

D1 - Foti	Yes
D2 - Zimmermann	Yes
D3 - Morris	Yes
D4 - Batzko	Second Yes
D5 - Dondlinger	Motion Yes
D6 - Walz	Yes
D7 - Grant	Yes
D8 - Michalski	Yes
D9 - Heinrich	Yes
D10 - Swan	Yes
D11 - Howard	Yes
D12 - Wolff	Yes
D13 - Decker	Yes

D14 - Mommaerts	Yes
D15 - Mitchell	Yes
D16 - Crowley	Yes
D17 - Paulson	Yes
D18 - Nelson	Yes
D19 - Cummings	Yes
D20 - Schellinger	Yes
D21 - Gaughan	Yes
D22 - Wysocki	Yes
D23 - Hammitt	Yes
D24 - Whittow	Yes
D25 - Johnson	Yes