

ENROLLED ORDINANCE 175-92

MODIFY THE 2021 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND
BUDGET TO PURCHASE A REPLACEMENT GENERATOR

WHEREAS, the Airport Operations Fund budget of the Department of Public Works is set up as an enterprise fund to account for the expenses and revenues associated with providing services and operating the Waukesha County Airport; and

WHEREAS, the Airport is not supported by tax levy; and

WHEREAS, the Federal Aviation Administration (FAA) Order JO 6030.20G and AC 150-5340-30J require that General Aviation Airports have sufficient backup power for airfield lighting; and

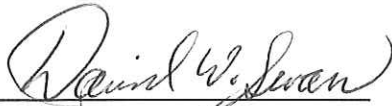
WHEREAS, the current generator for airfield lighting at the Waukesha County Airport has failed and is in need of repairs that are no longer sustainable.


THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that 2021 Department of Public Works, Airport Operations Fund budget be modified to increase Fixed Assets by \$100,000 and increase use of Airport Operations Fund balance by \$100,000 to purchase and install a new airfield generator.


MODIFY THE 2021 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND
BUDGET TO PURCHASE A REPLACEMENT GENERATOR

Presented by:
Public Works Committee

Approved by:
Finance Committee


David W. Swan, Chair


James A. Heinrich, Chair


James Batzko

Absent

Tyler J. Foti


Keith Hammitt


Joel R. Gaughan


Christine M. Howard


Thomas A. Michalski

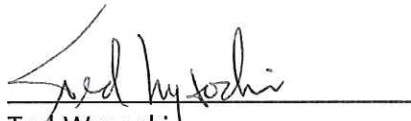

Darlene M. Johnson


Larry Nelson


Chris Mommaerts


Duane E. Paulson


Thomas J. Schellinger


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/26/2021, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

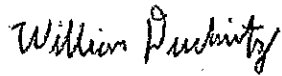
Date: 4/1/2021, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2021 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND BUDGET TO
PURCHASE A REPLACEMENT GENERATOR

This ordinance modifies the Airport Operations Fund budget by increasing fixed assets by \$100,000 for the purchase of a new generator and increases the use of Airport Fund balance by \$100,000. According to department management, \$100,000 is needed to replace the existing generator that has failed and is no longer able to be repaired. The generator is required by the Federal Aviation Administration (FAA) to ensure backup power is available for airfield lighting.

There is no tax levy impact associated with this ordinance.



William Duckwitz

Budget Manager

03/03/2021

MYB


JE-2021-00001416

VOTING RESULTS

AVE 24 NAY 0 ABSTAIN | ABSENT 1

Ordinance 175-O-092

Ordinance 175-O-092: Modify the 2021 Department of...

 **Passed With 17 Yes Votes Needed**

| | | | |
|-----------------|-----|-------------------|--------|
| D1 - Foti | AVE | D14 - Mommaerts | AVE |
| D2 - Zimmermann | AVE | D15 - Mitchell | AVE |
| D3 - Morris | AVE | D16 - Crowley | AVE |
| D4 - Batzko | AVE | D17 - Paulson | AVE |
| D5 - Dondlinger | AVE | D18 - Nelson | AVE |
| D6 - Walz | AVE | D19 - Cummings | AVE |
| D7 - LaFontain | AVE | D20 - Schellinger | AVE |
| D8 - Michalski | AVE | D21 - Gaughan | AVE |
| D9 - Heinrich | AVE | D22 - Wysocki | AVE |
| D10 - Swan | AVE | D23 - Hammitt | AVE |
| D11 - Howard | AVE | D24 - Mastrow | ABSENT |
| D12 - Wolff | AVE | D25 - Johnson | AVE |
| D13 - Decker | AVE | | |

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