

ENROLLED ORDINANCE 178-70

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE CONTRACTED MUNICIPAL PATROL SERVICES WITH THE VILLAGE OF MERTON

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol services to the Village of Merton since 1998; and

WHEREAS, the current contract for municipal patrol services with the Village of Merton will expire on December 31, 2023 and it is necessary to enter into a new contract for services to continue; and

WHEREAS, the Village Board of the Village of Merton and the Waukesha County Sheriff's Department have arrived at a contractual agreement for the Sheriff's Department to continue to provide municipal patrol services to the Village of Merton; and

WHEREAS, the length of the proposed contract is a five-year period and requires the Sheriff's Department to provide one shift of municipal patrol services, along with necessary equipment, on a rotating schedule consisting of five days on, two days off, followed by four days on, two days off; and

WHEREAS, the proposed contract includes a contribution from the Village of Merton to pay for two hours of dedicated Waukesha County Sheriff's Department supervision from the existing captain assigned to the Village of Sussex and the Village of Lisbon; and

WHEREAS, the proposed contract is a full cost recovery contract and will continue to be calculated based on the Department's adopted budget, with costs adjusted annually.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide municipal patrol services to the Village of Merton, beginning January 1, 2024 and ending December 31, 2028, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

BE IT FURTHER ORDAINED that the County Board authorizes the Sheriff, if needed, to amend the contract for services, subject to the review and approval of Corporation Counsel, regarding the number of hours of dedicated supervision and costs that the Village of Merton is willing to contribute towards, so long as the Village of Merton pays the total dedicated supervision hours and costs identified in the contract.


AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE CONTRACTED MUNICIPAL PATROL SERVICES WITH THE VILLAGE OF MERTON

Presented By:
Judiciary & Law Enforcement Committee


Approved By:
Finance Committee



Jacob LaFontain, Chair

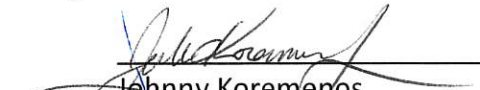

James A. Heinrich, Chair

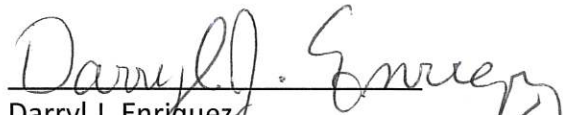

Michael A. Crowley


Larry Bangs


Robert L. Kolb


James Batzko



Johnny Koremenos



Darryl J. Enriquez

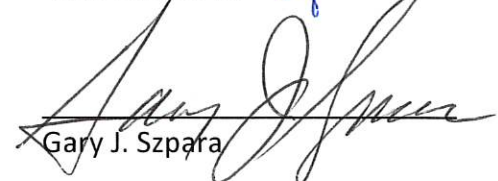

Thomas J. Schellinger


Joel R. Gaughan


Terry Thieme


Richard Morris


Matthew E. Weil


Gary J. Szpara

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/1/23,  Deputy
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12/4/23, 
Paul Farrow, County Executive

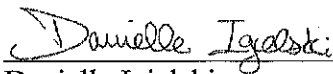
FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE
CONTRACTED MUNICIPAL PATROL SERVICES WITH THE VILLAGE OF MERTON

This ordinance authorizes the Waukesha County Sheriff's Department to continue to provide police services to the Village of Merton. The Sheriff's Department has provided municipal patrol coverage to the Village since 1998. The contract will require the County to provide patrol coverage, along with necessary equipment for one rotating shift (about 1.19 full-time equivalents (FTEs), factoring in training, benefit time, etc.) as well as dedicated supervision of two hours per week through a shared supervisor position. In addition, the contract allows for separate charges for all overtime costs incurred from policing functions.

The Village of Merton will pay the County for the base service level in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime charges reimbursed quarterly). Proportional charges for indirect costs are also included in the contract amount. Therefore, there is no tax levy impact. Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2024 through December 31, 2028. Based on the Sheriff's Department's full cost recovery contract methodology, the Village of Merton will be expected to pay an estimated \$211,506 in fiscal year 2024.

The 2024 Sheriff's Department Budget, as presented to the County Board, includes the continuation of the Village of Merton contract. The Budget also includes all positions necessary for the continuation of this contract.



Danielle Igielski
Accounting Services Manager
11/7/2023

VOTE RESULTS >

24 YES

0 NO

0 ABSTAIN

1 ABSENT

Ordinance 178-O-070

Ordinance 178-O-070: Authorize the Waukesha County Sheriff's Department to Continue Contracted Municipal



Passed By Majority Vote

D1 - Foti	AYE	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Weil	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Decker	AYE	D22 - Szpara	AYE
D5 - Grant	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	AYE
D6 - Walz	AYE	D15 - Kolb	ABSENT	D24 - Bangs	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

9th Meeting, 178th Year of the County Board of Supervisors - November 28 2023 07:21:15 PM

November 28, 2023

