

ENROLLED ORDINANCE 176-39

AMEND THE 2021 MRF BUDGET TO INCREASE EXPENDITURES FOR A PORTION
OF ONE TIME COSTS ASSOCIATED WITH A NEW EDDY CURRENT

WHEREAS, In 2014, the Waukesha County Board adopted ordinances 168-17 and 168-18 authorizing the execution of an Intergovernmental Agreement ("IGA" with the City of Milwaukee ("City") and an agreement with the private operator to design, build, and operate a new single-single stream Material Recovery Facility (MRF) in a City-owned building located in Milwaukee dated May 5, 2014; and

WHEREAS, through data collection and analysis of standard monthly residue audits, it was determined by County and City of Milwaukee staff that 4.11% of residue leaving the MRF facility is related to used, and often crushed, aluminum beverage cans that are too small to be processed by existing equipment and methods at the Joint MRF; and

WHEREAS, the purchase and installation of additional sorting equipment would allow for the capture of unprocessed aluminum at the facility; and

WHEREAS, the installation of additional separating equipment to recover crushed or flattened aluminum cans is estimated to result in an additional 408 tons captured annually; and

WHEREAS, the capture of an additional 408 tons of aluminum cans per year is estimated to save over \$24,000 in landfill disposal fees and generate over \$388,100 in new shared revenue annually; and

WHEREAS, it is estimated that recycling an additional 200 tons of Waukesha County aluminum would increase recycling revenues of \$190,200 annually under existing cost shares and recent aluminum prices; and

WHEREAS, cost estimates for the purchase and installation of this equipment are \$349,806; and

WHEREAS, Waukesha County and the City of Milwaukee were awarded a one-time grant of \$65,000 from "The Recycling Partnership" from the Aluminum Beverage Can Capture Recycling Grant Program for the purchase of this equipment; and

WHEREAS, remaining project costs of \$284,806 would be split evenly between Waukesha County and the City of Milwaukee; and

WHEREAS, the acceptance of grant funds will lower the project's return on investment period to under nine months; and

WHEREAS, the City of Milwaukee is serving as the fiscal agent for this project.

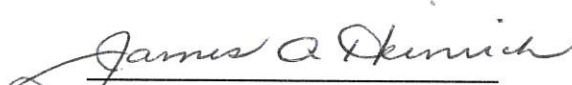
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Material Recovery Facility's (MRF) 2021 Budget be modified by appropriating fixed assets of \$142,403 reflecting its share of project costs to increase recyclable revenue and reduce waste disposal, and increasing MRF Fund Balance by \$142,403 to offset project costs.

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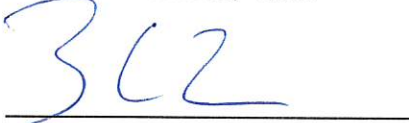
Presented by: Land Use, Parks and
Environment Committee

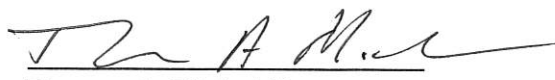
Approved by:
Finance Committee


William A. Mitchell, Chair


James A. Heinrich, Chair


Keith Hammitt

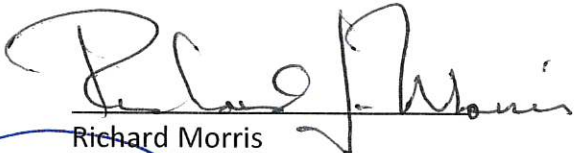

Tyler J. Foti


Thomas A. Michalski


Joel R. Gaughan

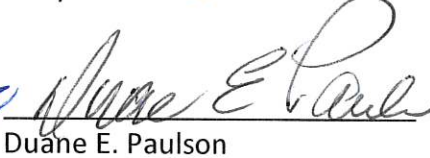

Chris Mommaerts


Thomas A. Michalski


Richard Morris

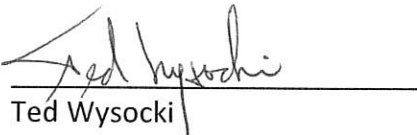

Larry Nelson


Thomas J. Schellinger

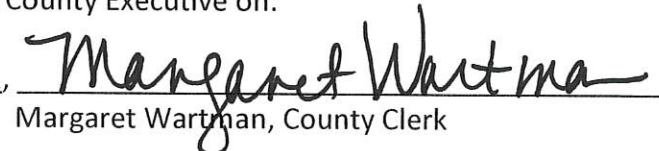

Duane E. Paulson

Absent

Steve Whittow


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: July 30 2021 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved: X

Vetoed: _____

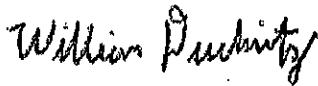
Date: 7/30/2021 
Paul Farrow, County Executive

FISCAL NOTE

AMEND THE 2021 MRF BUDGET TO INCREASE EXPENDITURES FOR A PORTION OF ONE TIME COSTS ASSOCIATED WITH A NEW EDDY CURRENT

This ordinance authorizes the appropriation of \$142,403 of additional expenditure authority in the 2021 Material Recycling Fund budget for the county's share of new eddy current equipment. This ordinance also increases the use of Material Recycling Fund balance to cover the costs.

The department estimates that total costs are \$349,806, offset by \$65,000 of grant funding from the "Recycling Partnership" Aluminum Beverage Can Capture Recycling Grant Program. The remaining \$284,806 of project costs would be split evenly between Waukesha County and the City of Milwaukee per their intergovernmental agreement. Based on the additional 200 tons of sellable aluminum products (the county's share, out of approximately 400 total additional tons at the facility), department management estimates additional material sales revenue of \$190,200 and a return on investment in less than one year's time after installation. Additionally, this equipment would reduce landfill disposal fees by \$24,000 with \$12,000 being the county's portion.




William Duckwitz
Budget Manager
7/6/2021
AJK:2021-00004648

VOTING RESULTS

AYE 23 **NAY 0** **ABSTAIN** **ABSENT 2**

Ordinance 176-O-040

Ordinance 176-O-040: Amend the 2021 MRF Budget t...

 **Passed With 17 Yes Votes Needed**

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Dondlinger	AYE
D6 - Walz	AYE
D7 - LaFontain	AYE
D8 - Michalski	AYE
D9 - Heinrich	AYE
D10 - Swan	AYE
D11 - Howard	ABSENT
D12 - Wolff	AYE
D13 - Decker	AYE

D14 - Mommaerts	AYE
D15 - Mitchell	AYE
D16 - Crowlev	AYE
D17 - Paulson	AYE
D18 - Nelson	AYE
D19 - Cummings	AYE
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	AYE
D24 - Whitlow	ABSENT
D25 - Johnson	AYE

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