

ENROLLED ORDINANCE 170-64

ACCEPT A 2015 ADULT DRUG COURT DISCRETIONARY GRANT PROGRAM AWARD THROUGH THE U.S. DEPARTMENT OF JUSTICE (USDOJ) BUREAU OF JUSTICE ASSISTANCE (BJA) AND AMEND THE 2015 DHHS BUDGET

WHEREAS, Federal grant funds are available through the U.S. Department of Justice Bureau of Justice Assistance (the Federal Administering Agency) in the amount of \$200,000 for use over a two-year Federal fiscal funding period (from 10/1/15 to 9/30/17), and

WHEREAS, these grant funds were applied for by the Waukesha County Department of Health and Human Services Criminal Justice Collaborating Council (CJCC) Coordinator to sustain and enhance the Drug Court program, with plans to use an estimated \$67,000 of local in-kind matching dollars from various sources (staff and courtroom space) over this two-year period, and

WHEREAS, the County has recently been notified of the award of these federal grant funds to be issued to the Waukesha County Department of Health and Human Services (HHS) as the fiduciary agent for the grant, and

WHEREAS, the grant funding will be used to serve approximately 33 nonviolent, drug-dependent offenders who are at least 17 years of age and Waukesha County residents over the two-year grant period, and

WHEREAS, this grant program is planned to include a contract for intensive case management, frequent drug testing, recovery support services, ongoing judicial supervision to drug dependent offenders to reduce substance abuse and subsequent recidivism, and a program evaluation component, and

WHEREAS, this program is expected to sunset at the end of the two-year grant period, unless other non-property tax levy funding sources are obtained to continue the program, and

WHEREAS, \$28,300 in funding appropriations are needed in the fourth quarter of 2015 to begin grant implementation, and

WHEREAS, funding requirements for this grant program in 2016 are planned to be requested for appropriation through the County budget amendment process into the Health and Human Services-CJCC Budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services- Criminal Justice Collaborating Council is authorized to accept the Adult Drug Court Discretionary Grant funding from the U.S. Department of Justice – Bureau of Justice Assistance in the amount of \$200,000, for the purpose of sustaining and enhancing the Drug Court program during the two-year grant period.

BE IT FURTHER ORDAINED that the Department of Health and Human Services – Criminal Justice Collaborating Council 2015 budget be amended by increasing Intergovernmental Grant

revenue by \$28,300, increasing Operating expense appropriations by \$26,900 and increasing Interdepartmental charge appropriations by \$1,400.

Adopted by the Waukesha County Board: 10/27/15

Approved by the Waukesha County Executive: 10/30/15

Published: 11/07/15

ACCEPT A 2015 ADULT DRUG COURT DISCRETIONARY GRANT PROGRAM AWARD  
THROUGH THE U.S. DEPARTMENT OF JUSTICE (USDOJ) BUREAU OF JUSTICE  
ASSISTANCE (BJA) AND AMEND THE 2015 DHHS BUDGET

Presented by:  
Health and Human Services Committee

Approved by:  
Finance Committee

Absent

Gilbert W. Yerke, Chair

Absent

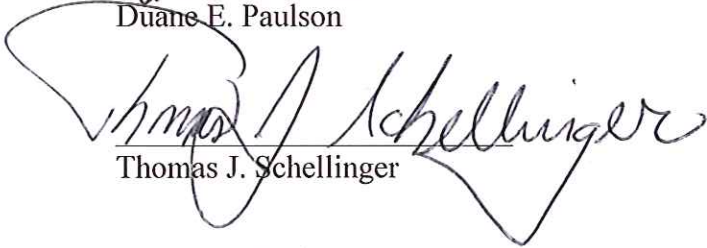
Janel Brandtjen

  
Christine M. Howard

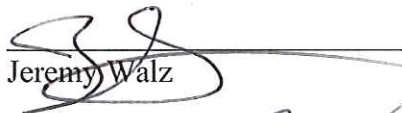
Christine M. Howard

  
Duane E. Paulson

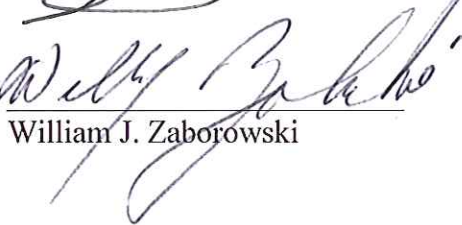
Duane E. Paulson

  
Thomas J. Schellinger

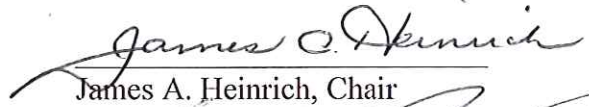
Thomas J. Schellinger

  
Jeremy Walz

Jeremy Walz

  
William J. Zaborowski

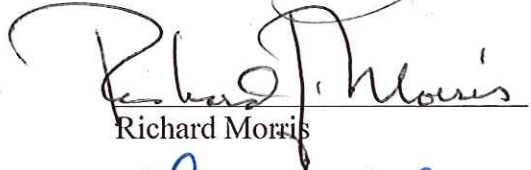
William J. Zaborowski

  
James A. Heinrich, Chair

James A. Heinrich, Chair

  
Eric Highum

Eric Highum

  
Richard Morris

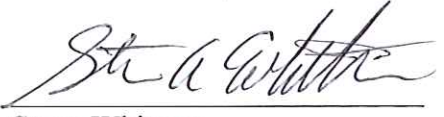
Richard Morris

  
Larry Nelson

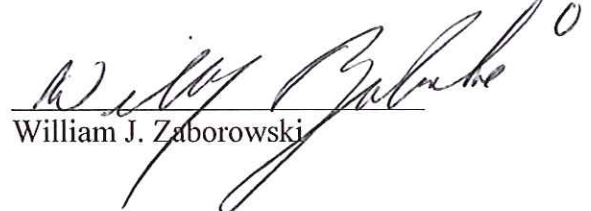
Larry Nelson

  
Duane E. Paulson

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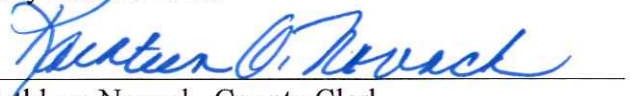
  
Steve Whittow

Steve Whittow

  
William J. Zaborowski

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10/27/2015,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: \_\_\_\_\_

Date: 10-30-15,   
Paul Farrow, County Executive

Paul Farrow, County Executive

## FISCAL NOTE


### ACCEPT A 2015 ADULT DRUG COURT DISCRETIONARY GRANT PROGRAM AWARD THROUGH THE U.S. DEPARTMENT OF JUSTICE (USDOJ) BUREAU OF JUSTICE ASSISTANCE (BJA) AND AMEND THE 2015 DHHS BUDGET

This ordinance authorizes the Waukesha County Department of Health and Human Services-Criminal Justice Collaborating Council (CJCC) program to accept \$200,000 in grant funds available through the US Department of Justice Bureau of Justice Assistance for use over the period 10/1/2015 to 9/30/2017. The grant requires an in-kind local match estimated at \$67,000 (staff time and courtroom space), which will be funded through existing budgets.

The funding will be used to serve approximately 33 nonviolent drug offenders during the two year grant period, providing intensive case management, drug testing, recovery support services and ongoing judicial supervision of drug dependent offenders to reduce substance abuse and subsequent recidivism. The program is expected to sunset at the end of the two year period, unless future non-tax levy resources can be obtained.

The ordinance appropriates 2015 grant-funded expenditures of \$28,300 in the DHHS operating budget to cover the fourth quarter, 2015 portion of the two year program. Future year expenditure authority will require Board action.

This ordinance results in no new tax levy.

  
Lawrence M. Dahl  
Accounting Services Manager

BAJ #2015-00008408

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/27/15 (ORD) NUMBER-1700064

- |                          |                          |
|--------------------------|--------------------------|
| 1 R. KOLB.....AYE        | 2 D. Zimmermann.....AYE  |
| 3 R. MORRIS.....AYE      | 4 J. BATZKO.....AYE      |
| 5 J. BRANDTJEN.....      | 6 J. WALZ.....AYE        |
| 7 J. GRANT.....AYE       | 8 E. HIGHUM.....AYE      |
| 9 J. HEINRICH.....AYE    | 10 D. SWAN.....AYE       |
| 11 C. HOWARD.....AYE     | 12 P. WOLFF.....AYE      |
| 13 P. DECKER.....AYE     | 14 C. PETTIS.....        |
| 15 B. MITCHELL.....AYE   | 16 M. CROWLEY.....AYE    |
| 17 D. PAULSON.....AYE    | 18 L. NELSON.....AYE     |
| 19 K. CUMMINGS.....AYE   | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE      |
| 23 K. HAMMITT.....       | 24 S. WHITTOW.....AYE    |
| 25 G. YERKE.....         |                          |

TOTAL AYES-21

TOTAL NAYS-00

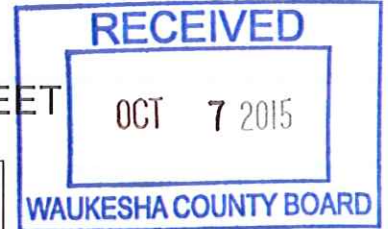
CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS ~~\_\_\_\_\_~~

TOTAL VOTES-21

ORDINANCE ADMINISTRATIVE FACT SHEET



Title of O/R:	ACCEPT A 2015 ADULT DRUG COURT DISCRETIONARY GRANT PROGRAM AWARD THROUGH THE U.S. DEPARTMENT OF JUSTICE (USDOJ) BUREAU OF JUSTICE ASSISTANCE (BJA) AND AMEND THE 2015 DHHS BUDGET	
Submitting Department:	Health and Human Services	
Department Contact(s): (Include dept. manager or staff who has worked on this ordinance in addition to the dept. head)	Antwayne Robertson, Rebecca Luczaj	
Who will appear at committee meetings?	HHS Committee – Joan Sternweis Finance – Rebecca Luczaj	
Date of Co. Board Meeting at which you plan O/R to be considered:	10/27/2015	Fiscal Note by DOA? YES
Routing Number:		Routing # 60-04-15

HHS  
FINANCE  
10/7/15  
MLN  
10 minutes

Does this O/R create or abolish any positions or involve other Human Resources issues in your department?

\_\_\_\_\_ Yes\*                       X  No

\* If yes, the ordinance should be reviewed by HR prior to submission to Corp. Counsel.

Does this O/R appropriate or transfer expenditure authority, additional resources or change the Budget intent?

X  Yes\*                      \_\_\_\_\_ No

\*If department staff developed a fiscal impact statement, please send to your assigned budget analyst concurrent with forwarding of O/R to Corp. Counsel.

Does this O/R authorize the execution of any new or extended contracts/leases/MOUs or other agreements that obligate the County?

\_\_\_\_\_ Yes\*                       X  No

\*If yes, the proposed documents must be forwarded to risk management and Corp. Counsel for approval. The O/R will not be forwarded to the Co. Board until related agreements receive approval. Departments are responsible for putting approved documents on file with the Co. Clerk.

Are there documents (other than contracts, leases or MOUs) that should be included with this O/R before it goes to the County Board office?

\_\_\_\_\_ Yes\*                       X  No

If yes, all documents must be received by Corp. Counsel before the ordinance can be forwarded to DOA for review. Contracts or leases that are affected by or are the subject of an O/R must be provided to Corp. Counsel.

Sec. 59.14(1m), Wis. Stats. Summary (for publication purposes): This ordinance accepts a federal grant from the US Department of Justice to sustain and enhance the existing Drug Court Program for a two year period and adjusts the 2015 DHHS Budget accordingly.

Referred on:	File Number: <u>170-0-064</u>	Referred to:
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3 ASSISTANCE (BJA) AND AMEND THE 2015 DHHS BUDGET  
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