ENROLLED ORDINANCE 178-15

MODIFY THE BRIDGES LIBRARY SYSTEM 2023 BUDGET TO ACCEPT AND APPROPRIATE AWARD FUNDING TO EXPAND LIBRARY SERVICES FOR PEOPLE LIVING WITH MEMORY LOSS AND THEIR CAREGIVERS

WHEREAS, the Bridges Library System established the Library Memory Project in 2015 and offers memory cafes and educational programs at libraries in Jefferson, Waukesha, Washington, and Racine Counties; and

WHEREAS, the Bridges Library System was selected by the Family Caregiver Alliance to receive a \$20,000 Innovations in Alzheimer's Caregiving Award in the category of Creative Expression in recognition of the work done through the Library Memory Project to be received in one payment in 2023; and

WHEREAS, the award funds will be used to enhance and expand library services for people living with memory loss and their caregivers through the Library Memory Project; and

WHEREAS, during the preparation of the 2023 budget for the Bridges Library System, this funding was not anticipated.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Bridges Library System may accept the award of \$20,000 from the Family Caregiver Alliance in 2023 for the purpose of enhancing library services for people living with memory loss and their caregivers.

BE IT FURTHER ORDAINED that the Bridges Library System 2023 Budget be modified by increasing other revenue by \$20,000 and appropriating \$20,000 of operating expenses to cover the costs associated with this project in 2023.

File Number: 178-O-015

MODIFY THE BRIDGES LIBRARY SYSTEM 2023 BUDGET TO ACCEPT AND APPROPRIATE AWARD FUNDING TO EXPAND LIBRARY SERVICES FOR PEOPLE LIVING WITH MEMORY LOSS AND THEIR CAREGIVERS

Presented by:	Approved by:
Executive Committee	Finance Committee
Pel Dela	James Q. Heinrich
Paul L. Decker, Chair	James A. Heinrich, Chair
Tyler J/. Foti	Larry Bangs
Keith Hammitt	James Batzko
James A. Heinrich	Darryl J. Enriguez
Jacob LaFontain	Joel R. Gaughan
Larry Nelson	Richard Morris
Popull	Jan Januar
Peter M. Wolff	Gary J. Szpara
Wisconsin, was presented to the Cour Date: $\frac{5/30}{2023}$,	he County Board of Supervisors of Waukesha County,
The foregoing legislation adopted by t Wisconsin, is hereby: Approved: Vetoed:	he County Board of Supervisors of Waukesha County,
Date: 4 2 2023 ,	Faul Han
Pa	ul Farrow, County Executive

FISCAL NOTE

MODIFY THE BRIDGES LIBRARY SYSTEM 2023 BUDGET TO ACCEPT AND APPROPRIATE AWARD FUNDING TO EXPAND LIBRARY SERVICES FOR PEOPLE LIVING WITH MEMORY LOSS AND THEIR CAREGIVERS

This ordinance authorizes the Bridges Library System to accept an award of \$20,000 from the Family Caregiver Alliance associated with the Innovations in Alzheimer's Caregiving Award received in recognition of the department's Library Memory Project. This ordinance appropriates \$20,000 of operating expenses for the Library Memory Project to provide educational programs on memory loss and brain health at community libraries and facilitate social gatherings for those impacted by memory loss conditions.

The proposed use of these grant funds has no direct impact on either the County General Tax Levy or the Special Library Tax Levy.

William Duckwitz Budget Manager

William Pushinty

4/28/2023

AJK JE#2023-00004252

Referred on: 05/03/23 File Number: 178-O-015 Referred to: EX-FI

22 YES

0 NO

0 ABSTAIN

3 ABSENT

Ordinance 178-0-015

with Memory Loss and their Caregivers. Ordinance 178-O-015: Modify the Bridges Library System 2023 Budget to Accept and Appropriate Award Fun W Passed With 17 Yes Votes Needed

		ABSENT	D18 - Nelson	AYE	D9 - Heinrich
		AYE	D17 - Meier	AYE	D8 - Koremenos
AYE	D25 - Johnson	AYE	D16 - Crowley	ABSENT	D7 - LaFontain
AYE	D24 - Bangs	AYE	D15 - Kolb	AYE	D6 - Walz
AYE	D23 - Hammitt	AYE	D14 - Mommaerts	AYE	D5 - Grant
ABSENT	D22 - Szpara	AYE	D13 - Decker	AYE	D4 - Batzko
AYE	D21 - Gaughan	AYE	D12 - Wolff	AYE	D3 - Morris
AYE	D20 - Schellinger	AYE	D11 - Howard	AYE	D2 - Weil
AYE	D19 - Enriquez	AYE	D10 - Thieme	AYE	D1 - Foti

2nd Meeting, 178th Year of the County Board of Supervisors - May 23 2023 08:11:00 PenMeeting