

ENROLLED ORDINANCE 171-65

MODIFY THE 2016 HEALTH AND HUMAN SERVICES GENERAL FUND BUDGET
TO TRANSFER CONTINGENCY FUNDS FOR ADDITIONAL STATE
MENTAL HEALTH INSTITUTE COSTS

WHEREAS, the Waukesha County Department of Health and Human Services provides services consistent with Wisconsin State Statute Chapter 51, including the placement of clients at the State Mental Health Institutes at Winnebago and Mendota for individuals requiring acute psychiatric inpatient treatment, and

WHEREAS, Waukesha County's 28-bed inpatient Mental Health Center is not permitted to provide services to juveniles, and

WHEREAS, the Waukesha County Department of Health and Human Services budgeted an amount of \$378,700 in the 2016 budget for the placement of juveniles at the State Mental Health Institutes for short periods of time, and

WHEREAS, costs for the placement of juveniles at these facilities for an extended period of time is estimated at more than \$260,000 in additional cost due to on-going court proceedings and need for inpatient client treatment not available in a juvenile correction placement, and

WHEREAS, the additional cost for a juvenile placement at the Institutes could not have been anticipated for this occurrence, and

WHEREAS, contingency funding is budgeted for situations which could not be anticipated or adequately planned for during the budget development and review process.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Health and Human Services 2016 budget be modified by transferring \$260,000 from the County's 2016 Contingency Fund and appropriating to Operating Expenses to cover costs associated with juvenile inpatient treatment services at the State Mental Health Institute.

FISCAL NOTE

MODIFY THE 2016 HEALTH AND HUMAN SERVICES GENERAL FUND BUDGET TO
TRANSFER CONTINGENCY FUNDS FOR ADDITIONAL STATE MENTAL HEALTH
INSTITUTE COSTS

This ordinance authorizes the transfer of \$260,000 of appropriations from the Contingency Fund to cover operating expenses related to the inpatient treatment of a juveniles at the State Mental Health Institutes. The placement costs of juveniles are greater than anticipated due to on-going court proceedings and the need for inpatient client treatment not available in a juvenile correction placement.

This transfer would reduce the 2016 Contingency Fund budget by \$260,000 from \$1,200,000 to \$940,000, and increase Operating expenses in the 2016 Health and Human Services Budget for the treatment of juvenile clients at the State Mental Health Institutes by the same amount from \$378,700 to \$638,700.



Linda Witkowski

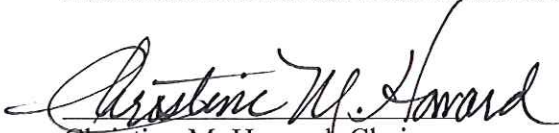
Budget Manager

11/21/2016

ST – BAJ #2016-00010617


MODIFY THE 2016 HEALTH AND HUMAN SERVICES GENERAL FUND BUDGET
TO TRANSFER CONTINGENCY FUNDS FOR ADDITIONAL STATE
MENTAL HEALTH INSTITUTE COSTS


Presented by:
Health and Human Services Committee

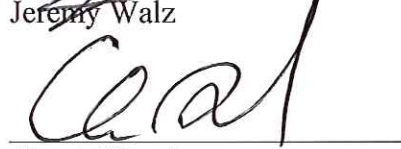

Christine M. Howard, Chair

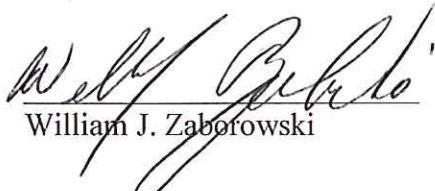

Darlene M. Johnson


Robert L. Kolb

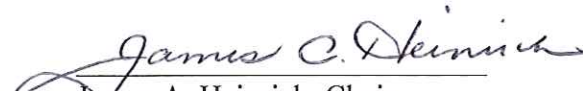

Duane E. Paulson


Jeremy Walz



Chuck Wood

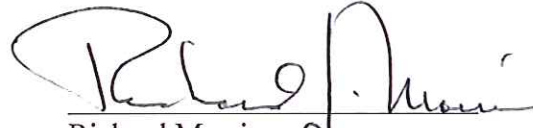

William J. Zaborowski

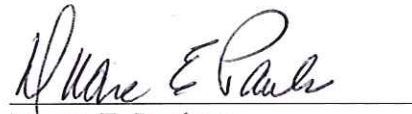
Approved by:
Finance Committee

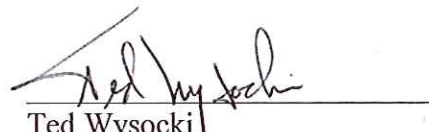

James A. Heinrich, Chair

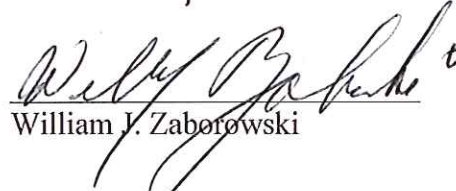

Timothy Dondlinger


Thomas A. Michalski

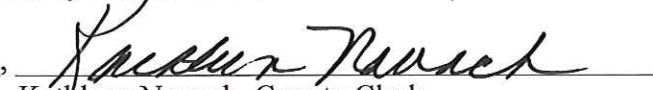

Richard Morris


Duane E. Paulson


Ted Wysocki


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/20/16, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: Jan 2, 2017, 
Paul Farrow, County Executive

D1 - Kolb	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	Notified	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Zaborowski	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	(2) AYE
D11 - Howard	(M) AYE	D24 - Whittow	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

171-0-066 Passed (24 Y - 0 N - 1 Absent) 2/3 Vote