

ENROLLED ORDINANCE 179-23

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET TO ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES SOCIAL ISOLATION AND LONELINESS GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the Wisconsin Department of Health Services has awarded the Waukesha County Department of Health and Human Services (HHS) a Social Isolation and Loneliness (SIL) grant of \$100,000 to be used between June 1, 2024 – March 31, 2025; and

WHEREAS, available revenues were not anticipated nor included in the 2024 budget, but \$29,855 of the grant will be recognized in the proposed 2025 budget; and

WHEREAS, the SIL grant is designed to provide communities with the resources to form a coalition and develop innovative and relevant solutions to address or avoid the health consequences of social isolation and loneliness for older adults and people with disabilities; and

WHEREAS, HHS will utilize the funding to establish a Waukesha County Social Connectedness Coalition to collectively recognize and address the impact of social isolation and loneliness on older adults and adults with disabilities and create a centralized, public facing social connection resource repository that will allow individuals and those supporting them to have a comprehensive source in one place.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the Wisconsin Department of Health Services Social Isolation and Loneliness grant of \$100,000.

BE IT FURTHER ORDAINED that the 2024 Waukesha County Department of Health and Human Services budget be modified to increase general government revenue by \$70,145, personnel expenses by \$39,300, operating expenses by \$23,845, and interdepartmental charges by \$7,000 to recognize and address the impact of social isolation and loneliness on older adults and adults with disabilities within Waukesha County.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET TO ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES SOCIAL ISOLATION AND LONELINESS GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:
Health and Human Services Committee

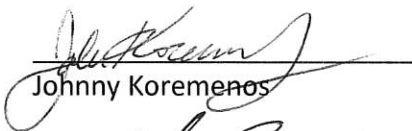

Peter M. Wolff, Chair

Absent

Joel R. Gaughan

Absent

Jennifer Grant


Johnny Koremenos


John D. Leisemann

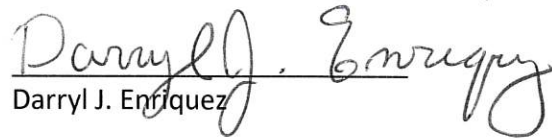

Thomas J. Schellinger

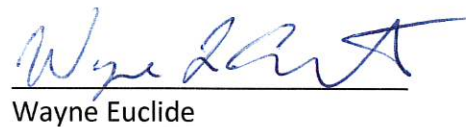

Jeremy Walz

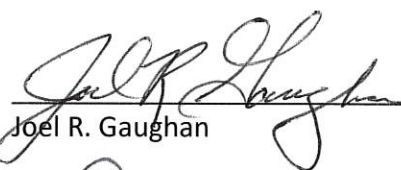
Approved by:
Finance Committee

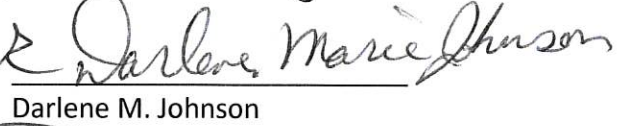

Gary J. Szpara, Chair


Larry Bangs


Darryl J. Enriquez


Wayne Euclide


Joel R. Gaughan


Darlene M. Johnson


Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 6/28/24, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 7/5/2024, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET TO
ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES SOCIAL ISOLATION
AND LONELINESS GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Department of Health & Human Services to accept grant funding from the State of Wisconsin, Department of Health Services of \$100,000 to be supportive to the work of the County Health Improvement Plan (CHIP) action team with a specific focus of addressing the epidemic of loneliness and isolation amongst older adults and people with disabilities. Grant efforts will include a comprehensive inventory and analysis of local resources currently underway and create a public facing social connection opportunity calendar.

This ordinance modifies the 2024 Health & Human Services budget by increasing general government revenues by \$70,145. The expenditure budget is modified by an equal amount, including \$39,300 for a 0.50 FTE temporary extra help Program and Policy Analyst. (Temporary extra help positions, which are not typically eligible for benefits, do not require County Board action to create them, unlike regular part-time and full-time positions.) Operating expenses are increased \$23,845, including \$15,000 in contracted services to assist with the creation of the public facing calendar of events; \$6,000 for promotional expenses; and supplies, equipment, and other expenses of \$2,845. Interdepartmental charges are budgeted at \$7,000 for indirect cost recovery.

The remaining \$29,855 will be requested for appropriation in the 2025 budget.



William Duckwitz
Budget Manager

6/4/2024

JS

JE# 2024-00005567

VOTE RESULTS

22 YES
0 NO
0 ABSTAIN
3 ABSENT

Ordinance 179-O-023

Ordinance 179-O-023: Modify the Department of Health and Human Services 2024 Budget to Accept the Wisconsin and Loneliness Grant and Appropriate Additional Expenditures

Passed With 17 Yes Votes Needed

D1 - Styza	ABSENT	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	M AYE	D21 - Gaughan	S AYE
D4 - Batzko	AYE	D13 - Leisemann	AYE	D22 - Szpara	AYE
D5 - Grant	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	ABSENT
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Bangs	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	ABSENT	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		