

ENROLLED ORDINANCE 169-87

MODIFY THE MEDICAL EXAMINER'S 2014 BUDGET TO APPROPRIATE  
ADDITIONAL REVENUES AND EXPENDITURES

WHEREAS, the Medical Examiner Office has experienced larger caseloads, increasing the need for temporary/extra help, which is estimated to exceed the 2014 Budget by \$55,000, and

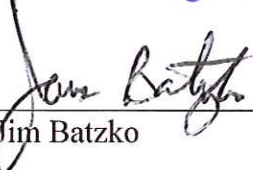
WHEREAS, the Medical Examiner revenue estimates are projected to exceed budget by at least \$55,000, due to a higher volume of cremation permits issued and higher contract revenues from autopsies than anticipated.

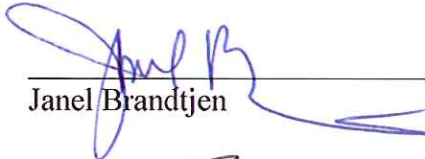
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2014 Medical Examiner Budget be modified by increasing Charges for Services revenues by \$35,000, increasing Fines and Licenses revenue by \$20,000, and increasing Personnel expenditure appropriations by \$55,000.

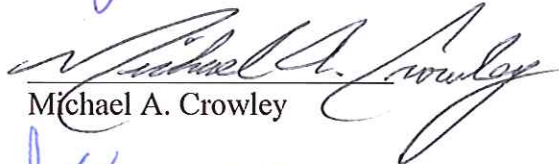
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ADDITIONAL REVENUES AND EXPENDITURES

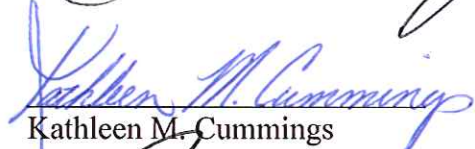
Approved By:  
Judiciary & Law Enforcement Committee

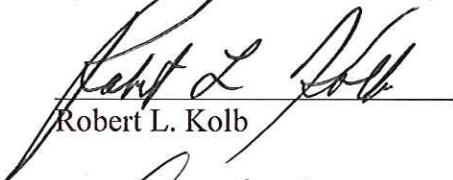
  
Peter M. Wolff, Chair

  
Jim Batzko

  
Janel Brandtjen

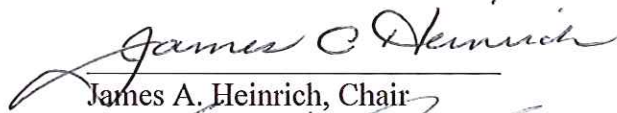
  
Michael A. Crowley

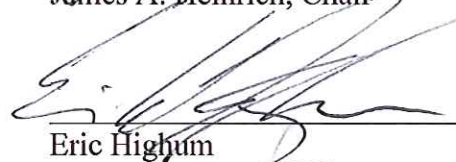
  
Kathleen M. Cummings

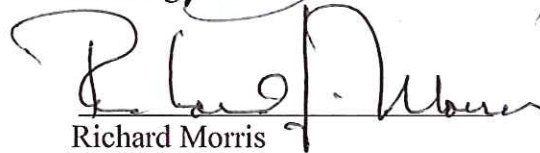
  
Robert L. Kolb

  
Carl Pettis

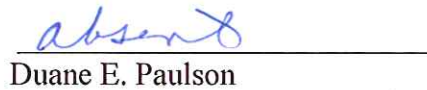
Approved By:  
Finance Committee

  
James A. Heinrich, Chair

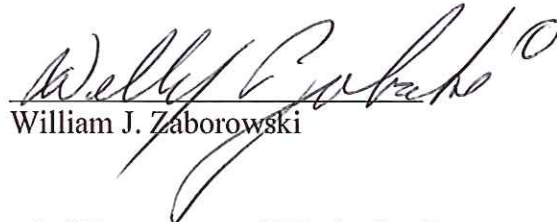
  
Eric Highum

  
Richard Morris

  
Larry Nelson

  
Duane E. Paulson

  
Steve Whittow

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/16/14,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 12-22-14,   
Daniel P. Vrakas, County Executive

FISCAL NOTE

MODIFY THE MEDICAL EXAMINER'S 2014 BUDGET  
TO APPROPRIATE ADDITIONAL REVENUES AND EXPENDITURES

This ordinance authorizes the Medical Examiner to appropriate \$35,000 of additional Charges for Services revenues, which are mostly generated from higher contract autopsy revenues from conducting more autopsies than the budget anticipated. It also authorizes the appropriation of \$20,000 of additional Fines and License revenues to the 2014 Budget, which are generated from issuing more cremation permits than the budget anticipated. These additional revenues will be used to fund personnel expenditures for temporary/extra help, needed to address the increased caseload in the office.

The ordinance increases 2014 Budget appropriations for Personnel expenditures by \$55,000 to fund the above mentioned costs.

This ordinance results in no additional direct tax levy impact.



Linda Witkowski

Budget Manager

11/25/2014

AMD - BAJ#2014-00009802

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/16/14

(ORD) NUMBER-1690091

1 R. KOLB.....AYE  
 3 R. MORRIS.....AYE  
 5 J. BRANDTJEN.....AYE  
 7 J. GRANT.....AYE  
 9 J. HEINRICH.....AYE  
 11 C. HOWARD.....AYE  
 13 P. DECKER.....AYE  
 15 B. MITCHELL.....AYE  
 17 D. PAULSON.....AYE  
 19 K. CUMMINGS.....AYE  
 21 W. ZABOROWSKI.....AYE  
 23 K. HAMMITT.....AYE  
 25 G. YERKE.....AYE

2 D. Zimmermann.....AYE  
 4 J. BATZKO.....AYE  
 6 J. WALZ.....AYE  
 8 E. HIGHUM.....AYE  
 10 D. SWAN.....AYE  
 12 P. WOLFF.....AYE  
 14 C. PETTIS.....AYE  
 16 M. CROWLEY.....AYE  
 18 L. NELSON.....AYE  
 20 T. SCHELLINGER....AYE  
 22 P. JASKE.....AYE  
 24 S. WHITTOW.....AYE

TOTAL AYES-25

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-25