

ENROLLED ORDINANCE 178-21

MODIFY THE 2023 DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET TO
APPROPRIATE ADDITIONAL OPIOID SETTLEMENT FUNDS TO THE WAUKESHA
COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES

WHEREAS, Waukesha County has previously joined national settlements with major opioid pharmaceutical distributors and a manufacturer which will provide Waukesha County with approximately \$13.5 million over a seventeen year period, beginning in 2022, to address the state-wide opioid crisis; and

WHEREAS, Waukesha County has now joined additional preliminary settlements with other national opioid manufacturers, distributors, and retailers (together with the original settlements, the "Opioid Settlement Agreements") which when finalized are expected to provide the County with approximately an additional \$10.5 million over a period of six to 15 years to further address the opioid crisis; and

WHEREAS, Waukesha County received \$2.9 million during calendar year 2022 in association with the Opioid Settlement Agreements; and

WHEREAS, the \$2.9 million was recorded and is being held as fund balance restricted for use in accordance with the Opioid Settlement Agreements; and

WHEREAS, the Waukesha County Department of Health and Human Services 2023 budget includes \$729,784 of the available opioid settlement funds for drug testing, treatment programs, and pretrial diversions; and

WHEREAS, the Waukesha County Department of Health and Human Services has identified the purchase of overdose aid kits and increased opioid addiction and treatment awareness communications as helpful tools in the fight against the opioid overdose epidemic; and

WHEREAS, the cost for the purchase of the overdose aid kits and additional opioid addiction and treatment awareness communications is \$205,000 and was not anticipated or accounted for in the 2023 budget; and

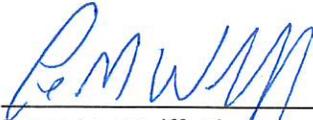
WHEREAS, these additional expenditures are within the scope of the authorized uses for settlement funds under the Opioid Settlement Agreements.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2023 Waukesha County Department of Health and Human Services – Alcohol & Other Drug Abuse ("AODA") Outpatient & Support Services division budget be modified to increase operating expenses by \$205,000 and increase fund balance from previously received opioid settlement funds by \$205,000.

MODIFY THE 2023 DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET TO APPROPRIATE
ADDITIONAL OPIOID SETTLEMENT FUNDS TO THE WAUKESHA COUNTY
DEPARTMENT OF HEALTH AND HUMAN SERVICES

Presented by:
Health and Human Services Committee

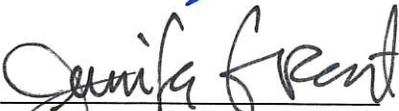
Approved by:
Finance Committee

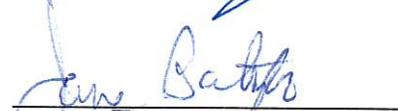

Peter M. Wolff, Chair

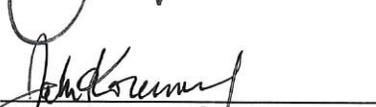

James A. Heinrich, Chair

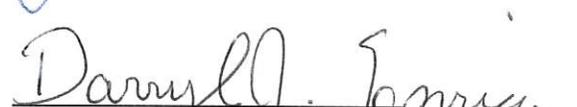

Larry Bangs


Larry Bangs


Jennifer Grant


James Batzko


Johnny Koremenos


Darryl J. Enriquez

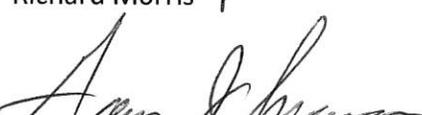

Thomas J. Schellinger


Joel R. Gaughan


Jeremy Walz


Richard Morris


Matthew E. Weil


Gary J. Szpara

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/30/2023, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 6/2/2023, 
Paul Farrow, County Executive

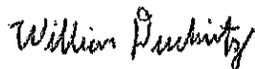
FISCAL NOTE

MODIFY THE 2023 DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET TO
APPROPRIATE ADDITIONAL OPIOID SETTLEMENT FUNDS TO THE WAUKESHA
COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES

This ordinance modifies the 2023 Department of Health and Human Services (HHS) budget for \$205,000 of additional opioid settlement funds. These funds will be utilized to purchase overdose aid kits, which contain the overdose reversing drug Narcan, information for administering the drug, and information on additional resources related to the opioid epidemic. Additionally, these funds will be used for promotional purposes to increase community outreach. These funds include \$160,000 for advertisements/creation of a video marketing campaign and \$45,000 for overdose aid kits. Per the terms of the various settlement agreements, these funds can be utilized for this purpose.

The county was awarded \$13.5 million from two opioid settlements in 2021, to be paid out in 2022 through 2038. Another series of settlements are being finalized and are expected to award the county an additional \$10.9 million to be paid over 6-15 years. The county received \$2.9 million already in 2022, and this ordinance draws upon those funds. Opioid crisis mitigation efforts will be continually evaluated in the annual budget process and aligned with planned revenue payments and available funds already received.

This ordinance results in no impact to tax levy.



William Duckwitz
Budget Manager
4/28/2023
JE#2023-0004178
AJK

VOTE RESULTS >

22 YES 0 NO 0 ABSTAIN 3 ABSENT

Ordinance 178-O-021

Ordinance 178-O-021: Modify The 2023 Department Of Health And Human Services Budget To Appropriate /
Waukesha County Department Of Health And Human Services

 **Passed With 17 Yes Votes Needed**

D1 - Foti	AVE	D10 - Thieme	AVE	D19 - Enriquez	AVE
D2 - Weil	AVE	D11 - Howard	AVE	D20 - Schellinger	AVE
D3 - Morris	AVE	D12 - Wolff	AVE	D21 - Gaughan	AVE
D4 - Batzko	AVE	D13 - Decker	AVE	D22 - Szpara	ABSENT
D5 - Grant	AVE	D14 - Mommaerts	AVE	D23 - Hammitt	AVE
D6 - Walz	AVE	D15 - Kolb	AVE	D24 - Bangs	AVE
D7 - LaFontain	ABSENT	D16 - Crowley	AVE	D25 - Johnson	AVE
D8 - Koremenos	AVE	D17 - Meier	AVE		
D9 - Heinrich	AVE	D18 - Nelson	ABSENT		

2nd Meeting, 178th Year of the County Board of Supervisors - May 23 2023 08:22:56 PM
May 23, 2023



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38 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
39 that the 2023 Waukesha County Department of Health and Human Services – Alcohol & Other
40 Drug Abuse ("AODA") Outpatient & Support Services division budget be modified to increase
41 operating expenses by \$205,000 and increase fund balance from previously received opioid
42 settlement funds by \$205,000.