

ENROLLED ORDINANCE 174-085

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020
BUDGET TO ACCEPT THE WIC FIT FAMILIES GRANT AND
APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the Department of Health and Human Services applied for Fit Families Supplemental Nutrition Assistance Program Education (SNAP-Ed) grant funding from the State of Wisconsin, Department of Health Services; and

WHEREAS, the Public Health Division received approval of the \$15,606 in grant funding to provide the Fit Families Program to low-income children, ages two to four years old, and their families who are eligible for SNAP-Ed; and

WHEREAS, the Public Health Division will utilize existing part-time staff to provide one-on-one coaching to families enrolled in the program, establish community partners, and combine organizational, community and public health approaches with individual or group education on topics related to healthy eating and exercise.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services, Division of Public Health, is authorized to accept the Fit Families grant funding of \$15,606 from the State of Wisconsin, Department of Health Services.

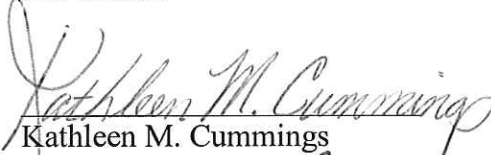
BE IT FURTHER ORDAINED that the Department of Health and Human Services, Division of Public Health 2020 budget be modified by increasing personnel cost appropriations by \$13,561, operating expense appropriations by \$1,829, interdepartmental charge appropriations by \$216, and increasing general government revenues by \$15,606.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020
BUDGET TO ACCEPT THE WIC FIT FAMILIES GRANT AND
APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:
Health and Human Services Committee



Christine M. Howard, Chair

absent
Jim Batzko


Kathleen M. Cummings


Joel R. Gaughan


Darlene M. Johnson


Duane E. Paulson


Jeremy Walz


Approved by:
Finance Committee

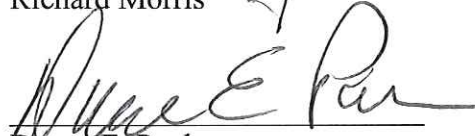
Absent
James A. Heinrich, Chair

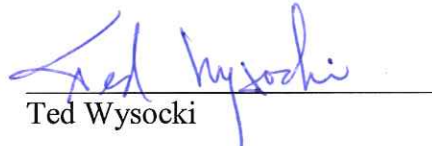

Timothy Dondlinger

Absent
Tyler J. Foti



Thomas A. Michalski


Richard Morris


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2/28/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 2/28/2020, 
Paul Farrow, County Executive

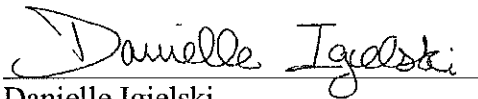
FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020
BUDGET TO ACCEPT THE WIC FIT FAMILIES GRANT AND
APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Waukesha County Department of Health and Human Services Public Health division to accept a Fit Families Supplemental Nutrition Assistance Program Education (SNAP-Ed) grant funding from the State of Wisconsin and appropriate \$15,606 in expenditure authority to implement the Fit Families Program for low-income children, ages two to four years old, and their families who are eligible for SNAP-Ed. The department indicates that the grant will be used to provide information related to healthy eating and exercise to families enrolled in the program.

Expenditures include \$13,561 for additional personnel costs, which includes an increase in existing, part-time staff of 0.15 FTE (or about 312 hours) to carry out the program. Operating expenses of \$1,829 include educational materials, travel expenses, and printing. Interdepartmental charges of \$216 are for related postage expenses.

This ordinance results in no direct levy impact.



Danielle Igielski
Accounting Services Manager
2/4/2020

CD-BAJ #2020-00001118

Ordinance 174-O-091



Ordinance 174-O-091: Misely The Department Of Health And Human Services 2020 Budget To Accept The Wic Trn Family Grant And Appropriate Additional Expenditures

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: 24 NAY: 0

ABSENT: 1

D1 - Foti	Yes
D2 - Zimmermann	Yes
D3 - Morris	Yes
D4 - Batzko	Yes
D5 - Dondlinger	Yes
D6 - Walz	Yes
D7 - Grant	Yes
D8 - Michalski	Yes
D9 - Heinrich	Yes
D10 - Swan	Yes
D11 - Howard	ABSENT
D12 - Wolff	Yes
D13 - Decker	Yes

D14 - Wood	Yes
D15 - Mitchell	Yes
D16 - Crowley	Yes
D17 - Paulson	Yes
D18 - Nelson	Yes
D19 - Cummings	Motion
D20 - Schellinger	Yes
D21 - Gaughan	Yes
D22 - Wysocki	Yes
D23 - Hammitt	Yes
D24 - Whittow	Yes
D25 - Johnson	Second