

ENROLLED ORDINANCE 172-060

MODIFY THE 2017 DISTRICT ATTORNEY'S OFFICE BUDGET
TO APPROPRIATE EXPENDITURES FOR OPERATING AND
INCREASE CHARGES FOR SERVICES REVENUE

WHEREAS, the Waukesha County District Attorney provides copies of discoverable case file materials to defendants being prosecuted by the State of Wisconsin and the County of Waukesha; and

WHEREAS, the Waukesha County District Attorney bills for production of these case file materials on a per page and per digital media basis by charging the recipient defendants and/or their defense counsel representatives; and

WHEREAS, based on year to date and projected billing for production of case file materials, the Waukesha County District Attorney anticipates exceeding the 2017 revenue budget by \$10,000; and

WHEREAS, the Waukesha County District Attorney projects operating expenditures to exceed the 2017 modified budget due to trial preparation expense related to expert witness services provided on a number of high profile and complex homicide trials taking place in 2017; and

WHEREAS, the Waukesha County District Attorney is requesting to increase greater than budgeted revenue to appropriate additional expenditure authority for greater than budgeted operating expenses.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County District Attorney 2017 budget be modified by appropriating operating expenditures of \$10,000 for trial preparation costs and increasing charges for services revenue by \$10,000.

FISCAL NOTE

MODIFY THE 2017 DISTRICT ATTORNEY'S OFFICE BUDGET
TO APPROPRIATE EXPENDITURES FOR OPERATING AND
INCREASE CHARGES FOR SERVICES REVENUE

This ordinance modifies the 2017 Waukesha County District Attorney Department budget by appropriating \$10,000 of expenditure authority due to the higher than expected number and complexity of cases requiring additional trial preparation expenditures.

The ordinance also increases charges for service revenue by \$10,000 for higher document duplication fees associated with increased case complexity and digital formats.

This ordinance results in no additional tax levy impact.

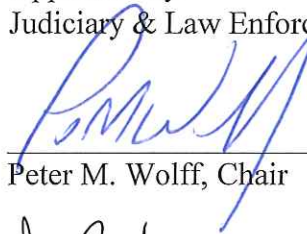


Linda Witkowski
Budget Manager
11/21/2017

MY JE: 2017 – 00011402

MODIFY THE 2017 DISTRICT ATTORNEY'S OFFICE BUDGET
TO APPROPRIATE EXPENDITURES FOR OPERATING AND
INCREASE CHARGES FOR SERVICES REVENUE

Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair

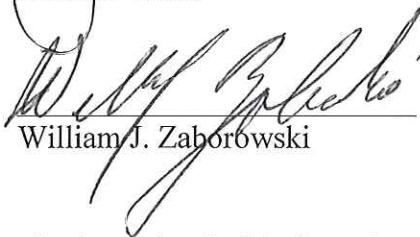

Jim Batzko

ABSENT
Michael A. Crowley


Kathleen M. Cummings


Timothy Dondlinger


Jennifer Grant

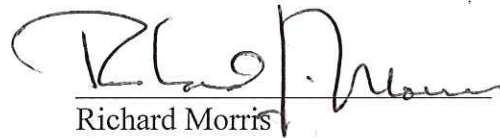

William J. Zaborowski

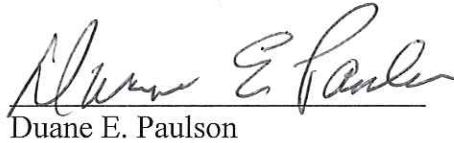
Approved By:
Finance Committee

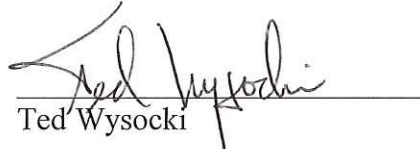

James A. Heinrich, Chair


Timothy Dondlinger


Thomas A. Michalski


Richard Morris


Duane E. Paulson


Ted Wysocki



Steve Whittow

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/19/17, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-27-17, 
Paul Farrow, County Executive

D1 - Kolb	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	(2) AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	Absent
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Zaborowski	AYE
D9 - Heinrich	AYE	D22 - Wysocki	Absent
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	Absent
D12 - Wolff	(M) AYE	D25 - Johnson	Absent
D13 - Decker	AYE		

172-0-060

Passed (21 Y - 0 N - 4 Absent)

17 YES Needed

