

ENROLLED ORDINANCE 173-035

ACCEPT THE 2018 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION
HIGHWAY SAFETY GRANT AND MODIFY WAUKESHA COUNTY SHERIFF
DEPARTMENT'S 2018 BUDGET TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the State of Wisconsin Department of Transportation has grant funds available to support targeted enforcement activities to improve vehicular safety; and

WHEREAS, the Wisconsin Department of Transportation analysis identified roadway segments patrolled by the Waukesha County Sheriff's Department as 'at risk' based on crash frequency due to alcohol use or travel speed, thus making this funding source available to the County; and

WHEREAS, the Waukesha County Sheriff's Department applied for and received grant money to fund targeted enforcement efforts to reduce alcohol impaired driving, to reduce speeding, and to encourage the use of safety belts to ultimately reduce the number or severity of vehicle crashes; and

WHEREAS, the Waukesha County Sheriff's Department budgeted to receive \$50,000 in Highway Safety Grant funding in the 2018 budget; and

WHEREAS, the Waukesha County Sheriff's Department was notified following the adoption of the 2018 budget that the Department had been awarded up to \$114,201 for targeted enforcement activities; and

WHEREAS, the Waukesha County Sheriff's Department is proposing to amend the 2018 adopted budget by increasing the personnel appropriation unit by \$64,201 to fund overtime related to targeted enforcement efforts.


THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Sheriff's Department is authorized to accept the Wisconsin Department of Transportation grant to fund targeted enforcement activities.

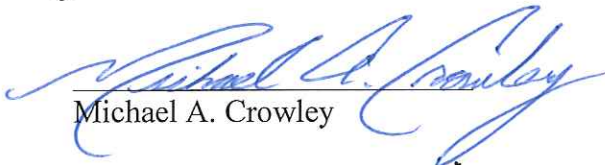
BE IT FURTHER ORDAINED that the Sheriff's Department 2018 budget be modified by increasing intergovernmental revenues by an additional \$64,201, and increasing the department's personnel cost appropriation unit by \$64,201 to cover overtime costs associated with the targeted enforcement activities.

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Approved By:
Judiciary & Law Enforcement Committee

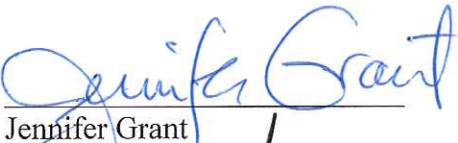

Peter M. Wolff, Chair


Jim Batzko


Michael A. Crowley

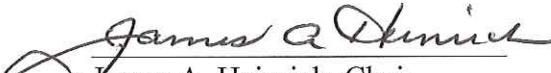

Timothy Dondlinger


Tyler J. Foti


Jennifer Grant


Chuck Wood

Approved By:
Finance Committee


James A. Heinrich, Chair


Timothy Dondlinger


Tyler J. Foti



Thomas A. Michalski


Richard Morris


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/28/18, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 9/4/18, 
Paul Farrow, County Executive

FISCAL NOTE

ACCEPT THE 2018 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION
HIGHWAY SAFETY GRANT AND MODIFY WAUKESHA COUNTY SHERIFF
DEPARTMENT'S 2018 BUDGET TO AUTHORIZE GRANT EXPENDITURES

This ordinance authorizes the appropriation of \$64,201 of Wisconsin Department of Transportation grant award funds in the Sheriff's 2018 budget. This amount reflects the difference between the \$50,000 included in the 2018 budget for this revenue and the \$114,201 that was ultimately awarded. The funding will be used to increase enforcement activities on road segments identified by the State as "at risk" based on crash frequency or severity due to alcohol use, travel speed, or lack of seat belt use.

All of the funds awarded will be used for additional overtime and associated benefit costs. County indirect or administrative costs are not covered by this grant funding.

This ordinance has no levy impact.



Lawrence M. Dahl
Accounting Services Manager

JE:2018-00008616

D1 - Foti	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	(2) AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	Notified
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	(M) AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

173-0-035

Passed (24 Y - 0 N - 1 Absent)

17 YES Needed >