

ENROLLED ORDINANCE 170-19

ACCEPT STATE OF WISCONSIN DEPARTMENT OF JUSTICE JUVENILE
ACCOUNTABILITY BLOCK GRANT AND MODIFY WAUKESHA COUNTY
DEPARTMENT OF HEALTH AND HUMAN SERVICES' 2015 BUDGET
TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the State of Wisconsin Department of Justice (DOJ) made Juvenile Accountability Block Grant funds available to Waukesha County Department of Health and Services, and

WHEREAS, Enrolled Ordinance 169-0-058 accepted \$16,000 of the grant funding to contract with Carroll University for services, and

WHEREAS, additional grant funds are available that are not included in the 2015 adopted budget, and

WHEREAS, the Waukesha County Department of Health and Human Services (DHHS) has identified additional uses for the grant funding which will allow Carroll University to further evaluate the DHHS Adolescent and Family Services Division's data-gathering system and service intervention methods.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that Waukesha County Department of Health and Human Services accept an additional \$21,500 of State of Wisconsin Department of Justice funding.

BE IT FURTHER ORDAINED that the Waukesha County Department of Health and Human Services be authorized to expand the existing contract with Carroll University for the evaluation of Waukesha County DHHS Adolescent and Family Services Division's data-gathering system and service intervention methods.

BE IT FURTHER ORDAINED that the Waukesha County Department of Health and Human Services 2015 Budget be modified by increasing General Governmental revenues by \$21,500 and operating expenditure appropriations by the same amount for expenditures made in accordance with the State of Wisconsin Department of Justice Grant Juvenile Accountability Block Grant program.

FISCAL NOTE

ACCEPT STATE OF WISCONSIN DEPARTMENT OF JUSTICE GRANT AND MODIFY
WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES 2015 BUDGET
TO AUTHORIZE GRANT EXPENDITURES

This ordinance authorizes the Waukesha County Department of Health and Human Services (DHHS) to accept up to \$21,500 of Juvenile Accountability Block Grant funding award from the State Department of Justice for 2015. It also authorizes the Department to contract with Carroll University for grant-funded services.

The ordinance increases the 2015 DHHS expenditure budget by \$21,500 to pay for an amended contract with Carroll University to further evaluate the DHHS – Adolescent and Family Services Division's data gathering system and service intervention methods.

The grant includes a local match requirement of 10% of in-kind services to be performed by DHHS in support of the Carroll University study. This will be absorbed by the Department's existing 2015 budget.

The use of the additional grant funding results in no additional direct tax levy impact for 2015.



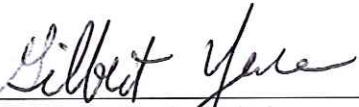
Linda G. Witkowski
Budget Manager
04/07/15

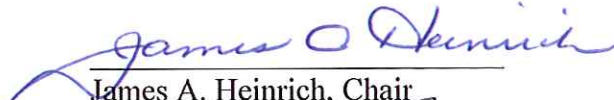
CLD
BAJ# 2015-00002867

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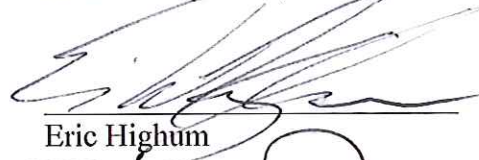
Presented by:
Health and Human Services Committee

Approved by:
Finance Committee

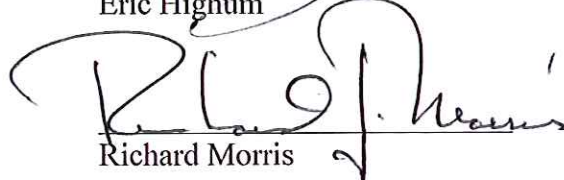

Gilbert W. Yerke, Chair


James A. Heinrich, Chair

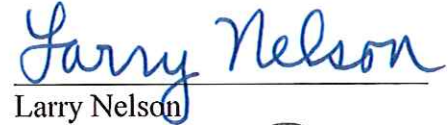

Janel Brandtjen


Eric Highum

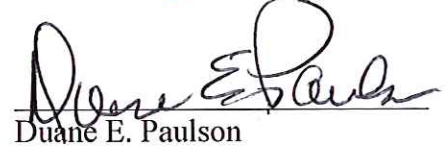

Christine M. Howard

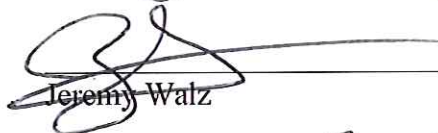

Richard Morris


Duane E. Paulson


Larry Nelson

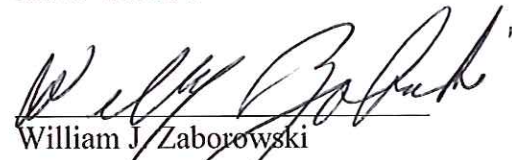

Thomas J. Schellinger


Duane E. Paulson


Jeremy Walz


Steve Whittow


William J. Zaborowski


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The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/28/2015, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 5-1-15, 
Paul Farrow, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-04/28/15

NUMBER-17000 /7

1 R. KOLB.....AYE
3 R. MORRIS.....AYE
5 J. BRANDTJEN.....AYE
7 J. GRANTSON.....AYE
9 J. HEINRICH.....AYE
11 C. HOWARD.....AYE
13 P. DECKER.....AYE
15 B. MITCHELL.....AYE
17 D. PAULSON.....AYE
19 K. CUMMINGS.....AYE
21 W. ZABOROWSKI.....AYE
23 K. HAMMITT.....AYE
25 G. YERKE.....AYE

2 D. Zimmermann.....AYE
4 J. BATZKO.....
6 J. WALZ.....AYE
8 E. HIGHUM.....AYE
10 D. SWAN.....~~AYE~~
12 P. WOLFF.....AYE
14 C. PETTIS.....AYE
16 M. CROWLEY.....AYE
18 L. NELSON.....AYE
20 T. SCHELLINGER...AYE
22 P. JASKE.....AYE
24 S. WHITTOW.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-24