

ENROLLED ORDINANCE 175-45

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET TO
ACCEPT THE CARES COVID-19 TEST COORDINATION GRANT FUNDING AND
APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Health Services, has made available CARES COVID-19 Test Coordination grant funds through the federal award from the US Department of Treasury for local COVID-19 testing of \$513,200 in 2020 to the Waukesha County Department of Health and Human Services; and

WHEREAS, available revenues were not anticipated nor included in the 2020 budget; and

WHEREAS, the COVID-19 Test Coordination grant seeks to effectively manage this disease in our communities by assuring sufficient testing to quickly identify new cases of disease, to investigate and contain outbreaks, to protect vulnerable populations, and to reduce barriers to testing access for underserved community members; and

WHEREAS, the Department of Health and Human Services will utilize funding to work with local stakeholders to assure that, in alignment with the state testing strategy, adequate testing is being done and access to testing is available for all members of the community who need a test.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the COVID-19 Test Coordination grant of \$513,200 from the State of Wisconsin, Department of Health Services.


BE IT FURTHER ORDAINED that the 2020 Health and Human Services Budget be modified to appropriate expenditures of \$513,200 by increasing Personnel Expenses by \$275,000, increasing Operating Expenses by \$238,200, and increasing General Government Revenues by \$513,200.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET TO
ACCEPT THE CARES COVID-19 TEST COORDINATION GRANT FUNDING AND
APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:
Health and Human Services Committee

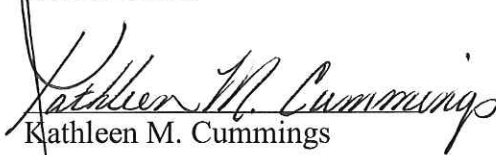
Approved by:
Finance Committee

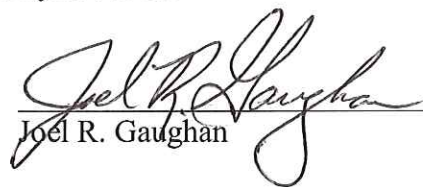

Timothy Dondlinger, Chair


James A. Heinrich, Chair

Absent
James Batzko


Tyler J. Foti


Kathleen M. Cummings


Joel R. Gaughan



Joel R. Gaughan


Thomas A. Michalski


Jeremy Walz


Larry Nelson


Absent
Steve Whittow


Duane E. Paulson

Absent
Ted Wysocki

absent
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 9/25/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

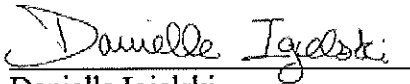
Vetoed: _____

Date: 9/25/2020, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET TO
ACCEPT THE CARES COVID-19 TEST COORDINATION GRANT FUNDING AND
APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Waukesha County Department of Health and Human Services to accept a grant award of \$513,200 from the State of Wisconsin Department of Health Services. This ordinance also modifies the Waukesha County Department of Health and Human Services 2020 budget by increasing general government revenues by \$513,200. This ordinance appropriates personnel expenses by \$275,000 for the purposes of hiring a full-time limited term testing coordinator and funding limited term contact tracers and disease investigators for school strike teams with the goal of containing outbreaks in schools. Operating expenditures are increased by \$238,200 to pay for the cost of sending COVID tests to an alternate lab with a quicker response time, when a quicker response time is warranted (i.e., two days instead of over a week with the state lab).



Danielle Igielski
Accounting Services Manager

9/2/2020

JE 2020-00008475

Ordinance 175-O-045



Ordinance 175-O-045 - Study the Department of Health and Human Services 200 Budget for Approval by the Board (Ordinance 175-O-045) Distribution Grant Funding and Appropriation Amended Expenditures

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: 23

NAY: 0

ABSENT: 2

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Dondlinger	Motion
D6 - Walz	AYE
D7 - Grant	AYE
D8 - Michalski	AYE
D9 - Heinrich	AYE
D10 - Swan	AYE
D11 - Howard	AYE
D12 - Wolff	AYE
D13 - Decker	AYE

D14 - Mommaerts	AYE
D15 - Mitchell	AYE
D16 - Crowley	AYE
D17 - Paulson	AYE
D18 - Nelson	AYE
D19 - Cummings	Second
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	ABSENT
D24 - Whitlow	ABSENT
D25 - Johnson	AYE