

ENROLLED ORDINANCE 174-102

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020
BUDGET TO ACCEPT CASH DONATIONS AND APPROPRIATE
ADDITIONAL EXPENDITURES FOR VETERANS SERVICES

WHEREAS, it is the mission of Department of Health and Human Services, Division of Veterans Services, to advocate for and assist all veterans of the U.S. Armed Services, their dependents, and survivors; and

WHEREAS, the Division of Veterans Services is committed to provide services in a courteous, effective and fiscally responsible manner and to maximize services available to its clients; and

WHEREAS, from February 2019 through January 2020, the Division of Veterans Services has received a \$18,805 donation from Eaton Corporation, Plc., \$756 from Texas Road House, and a \$3,500 donation from the Village of Big Bend, to support Waukesha County veterans and the activities of the Division of Veterans Services; and

WHEREAS, the Division of Veterans Services will be hosting a Veterans Resource Fair, creating a STEM based program focused on family integration, adding two additional art therapy programs, and developing a web application and other social media endeavors aimed at increasing outreach and assisting Veteran's at risk of homelessness; and

WHEREAS, the Division of Veterans Services will incur \$10,000 of costs related to these additional activities that were not anticipated and were not included in the 2020 Veterans Services Division budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the cash donations provided to the Department of Health and Human Services, Division of Veterans Services and specified in this ordinance in the total amount of \$23,061 are accepted for the mission and activities of the Division of Veterans Services.

BE IT FURTHER ORDAINED that the Department of Health and Human Services, Division of Veterans Services 2020 budget be modified by appropriating \$10,000 in operating expenses and increasing other revenue by \$10,000.

BE IT FURTHER ORDAINED that the balance of the cash donations, specifically \$13,061, provided to the Department of Health and Human Services, Division of Veterans Services and accepted through this ordinance shall be committed for the exclusive use of the Division of Veterans Services until the donated funds are appropriated to Division activities through a future ordinance or budget.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020
BUDGET TO ACCEPT CASH DONATIONS AND APPROPRIATE
ADDITIONAL EXPENDITURES FOR VETERANS SERVICES

*Waived at Committee.
Approved at Co. Board level.*

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee

absent
Christine M. Howard, Chair

James A. Heinrich, Chair

Jim Batzko
Jim Batzko

Timothy Dondlinger

absent
Kathleen M. Cummings

Tyler J. Foti

Joel R. Gaughan
Joel R. Gaughan

Thomas A. Michalski

Darlene M. Johnson
Darlene M. Johnson

Richard Morris

Duane E. Paulson
Duane E. Paulson

Duane E. Paulson

Jeremy Walz
Jeremy Walz

Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/30/2020, Margaret Wartman
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 3/30/2020, Paul Farrow
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET
TO ACCEPT CASH DONATIONS AND APPROPRIATE ADDITIONAL
EXPENDITURES FOR VETERANS SERVICES

This ordinance authorizes the Veterans Services Division of the Department of Health and Human Services to accept cash donations totaling \$23,061. This ordinance also modifies the 2020 Veterans Services budget by authorizing expenditure appropriation of \$10,000 in the operating expenses appropriation unit and increasing donation revenues by \$10,000. The department indicates the funds will be used for costs associated with hosting a Veteran's Resources Fair, creating a Science, Technology, Engineering and Math (STEM) based program focused on family integration, adding two additional art therapy programs, and developing a web application and other social media endeavors to increase outreach and assist Veteran's at risk of homelessness.

The remaining \$13,061 will be committed for future use by the Veterans Services Division, subject to appropriation by the County Board.

This ordinance results in no impact to the 2020 tax levy.

Linda Witkowski

Linda Witkowski
Budget Manager
3/4/2020

CD JE# 2020-00002132

Ordinance 174-O-112



Ordinance 174 O 112: Modify The Department Of Health And Human Services 2020 Budget To Accept Cash Donations And Appropriate Additional Expenditures For Veterans Services

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: 21 NAY: 0 ABSENT: 4

D1 - Foti	Yes
D2 - Zimmermann	Yes
D3 - Morris	Yes
D4 - Batzko	Yes
D5 - Dondlinger	Yes
D6 - Walz	Motion
D7 - Grant	Yes
D8 - Michalski	Yes
D9 - Heinrich	Yes
D10 - Swan	Yes
D11 - Howard	ABSENT
D12 - Wolff	Yes
D13 - Decker	Yes

D14 - Wood	Yes
D15 - Mitchell	Yes
D16 - Crowley	ABSENT
D17 - Paulson	Yes
D18 - Nelson	Yes
D19 - Cummings	ABSENT
D20 - Schellinger	Yes
D21 - Gaughan	Yes
D22 - Wysocki	ABSENT
D23 - Hammitt	Second
D24 - Whittow	Yes
D25 - Johnson	Yes