ENROLLED ORDINANCE 173-082

AMEND SHERIFF'S DEPARTMENT 2019 BUDGET FOR EXPENDITURE OF DONATED FUNDS

WHEREAS, the Waukesha County Sheriff's Department purchased a replacement canine in 2018 using funds donated by the Waukesha County Deputy Sheriff's Association; and

WHEREAS, the newly-acquired canine has become timid in unfamiliar surroundings, when doing vehicle checks or when doing building checks which is a liability for the handler and the Department; and

WHEREAS, the kennel that the canine was acquired from has worked with the handler to try to retrain the canine without success; and

WHEREAS, the kennel that the canine was acquired from has a one year warranty on the dog and is willing to let the Department exchange the current canine for a new canine as long as the Department pays the training course cost for the handler and the new canine; and

WHEREAS, the Waukesha County Deputy Sheriff's Association has agreed to provide adequate funding to pay for the training and travel expenses for the handler and the replacement canine; and

WHEREAS, the Waukesha County Deputy Sheriff's Association will pay an amount up to \$3,300 for travel and training expenses for the replacement canine and the handler which they have raised specifically for this purpose through clothing sales, charity events, and direct donations.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2019 budget be modified by appropriating expenditures of \$3,300 for Operating Expenses to fund training and travel expenses for a canine and handler and increasing Other Revenue by \$3,300 for donated funds for this purpose.

FISCAL NOTE

AMEND SHERIFF'S DEPARTMENT 2019 BUDGET EXPENDITURE OF DONATED FUNDS

A canine unit was purchased in 2018 to replace one of the four canines that provide patrol and drug detention. The canine is not performing and the Sheriff's department is replacing the canine under the one year kennel warranty.

This will require additional training costs of \$3,000 and travel expenses of \$300 that are not covered by the kennel's warranty. This ordinance increases the 2019 Sheriff's operating expenses budget by \$3,300 for this purpose. This increase will be funded with additional Other Revenue from the Waukesha County Deputy Sheriff's Association resulting in no additional direct tax levy impact.

Linda Witkowski Budget Manager

Linda Witkowski

12/27/2018

MRY BA#2019-00000019

AMEND SHERIFF'S DEPARTMENT 2019 BUDGET FOR EXPENDITURE OF DONATED FUNDS

Approved By:	Approved By:
Judiciary & Law Enforcement Committee	Finance Committee
UMuh	James Weinrich
Peter M. Wolff, Chair	James A. Heinrich, Chair
In Bath	11/ D. Pe
fim Batzko	Timothy Dondlinger
111111	
Michaell pointey	500
Michael A. Crowley	Tyler J. Foti
The D. Del.	The AMila
Timothy Dondlinger	Thomas A. Michalski
50	absent
Tyler J. Foti	Richard Morris
County Want	Mus Etane
Jennifer Grant	Duane E. Paulson
	/ o \
TU/W	Ted Mytoshi
Chuck Wood	Ted Wysocki
	unty Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Exe	ecutive on:
Date: 1 Margaret V	arant Warms
) Margaret V	Vartman, County Clerk
	unty Board of Supervisors of Waukesha County,
Wisconsin, is hereby: Approved:	
Approved: Vetoed:	
Date: 1 29 19 , Faul	Ham
	County Executive



Voting Results for 173-O-082

Amend Sheriff's Department 2019 Budget For Expenditure Of Donated Funds

Passed With 17 Yes Votes Needed

0
ABSTAIN:
0
NAY:
23
AYE:

ABSENT: 2

AYE	AYE	AYE	Second AYE	AYE	AYE	AYE	AYE	AYE	AYE	ABSENT	AYE	
D14 - Wood	D15 - Mitchell	D16 - Crowley	D17 - Paulson	D18 - Nelson	D19 - Cummings	D20 - Schellinger	D21 - Gaughan	D22 - Wysocki	D23 - Hammitt	D24 - Whittow	D25 - Johnson	
AYE	AYE	ABSENT	AYE	AYE	AYE	AYE	AYE	AYE	AYE	AYE	AYE	AYE
L.		A										1
		A									Motion	