

ENROLLED ORDINANCE 170-47

AMEND THE SHERIFF'S DEPARTMENT 2015 BUDGET FOR THE  
EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL  
POLICY COOPERATIVE AGREEMENT FUNDS

WHEREAS, the Sheriff's Department has participated with the Office of National Drug Control Policy to support increased drug investigation and enforcement in the Milwaukee High Intensity Drug Trafficking Area (HIDTA), which includes Waukesha County, and

WHEREAS, federal funds are available for participants in the HIDTA program through cooperative agreement awards from the Office of National Drug Control Policy, and

WHEREAS, the Waukesha County Sheriff's Department has two years to spend the HIDTA award, and

WHEREAS, the Waukesha County Sheriff's Department 2014 grant award was increased by \$4,592 in early-2015, which has not been appropriated through the ordinance or budget process, and

WHEREAS, the Waukesha County Sheriff's Department 2015 grant award is \$45,471 and of that amount only \$9,660 was appropriated in 2015 budget process, and

WHEREAS, the Department desires to make use of the unbudgeted funds for overtime and equipment purchases to enhance drug investigation efforts as required by HIDTA guidelines.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department is authorized to accept a High Intensity Drug Trafficking Area cooperative agreement award of \$4,592 in reprogrammed 2014 funding and \$45,471 in 2015 funding from the Office of National Drug Control Policy.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2015 Budget is modified by increasing intergovernmental revenues by an additional \$40,403 and increasing the personnel appropriation by \$10,440 and the operating appropriation by \$29,963 for expenditures made in accordance with the High Intensity Drug Trafficking Area award guidelines.

FISCAL NOTE

AMEND THE SHERIFF'S DEPARTMENT 2015 BUDGET FOR THE EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL POLICY COOPERATIVE AGREEMENT FUNDS

This ordinance allows the Sheriff's Department to accept the Office of National Drug Control Policy cooperative agreement award funds totaling \$50,063. The 2015 Adopted Budget included \$9,660 of HIDTA grant funds. This ordinance further authorizes the Sheriff's Department to appropriate the remaining \$40,403 of non-appropriated cooperative funds in the 2015 Budget to be spent on staff overtime and equipment.

According to the Sheriff's Department, the funds are planned to be used to purchase the items noted in the chart below.

Item	Description	Amount
Overtime and corresponding benefits	Provides 175 hours of detective overtime for the investigation of HIDTA related cases.	\$10,440
Surveillance Equipment	The Department is requesting to purchase surveillance and recording equipment to assist with the investigation of HIDTA related cases.	\$26,463
Maintenance Agreement	Pays for the Cellbrite software licensing and money counter maintenance agreement as these items are used in the investigation of HIDTA related cases.	\$3,500
		\$40,403

These purchases support the investigation and enforcement activities in the Milwaukee High Intensity Drug Trafficking Area (HIDTA) which includes Waukesha County. There is no direct tax levy impact from this ordinance.



Lawrence M. Dahl  
Accounting Services Manager

AMEND THE SHERIFF'S DEPARTMENT 2015 BUDGET FOR THE  
EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL  
POLICY COOPERATIVE AGREEMENT FUNDS

Approved By:  
Judiciary & Law Enforcement Committee


  
Peter M. Wolff, Chair

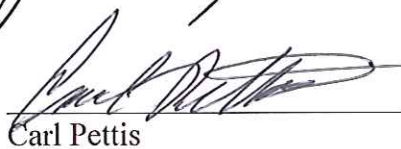
absent  
Jim Batzko

absent  
Janel Brandtjen

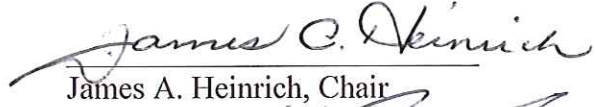
absent  
Michael A. Crowley

  
Kathleen M. Cummings

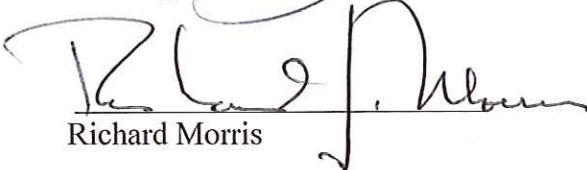
  
Robert L. Kolb

  
Carl Pettis

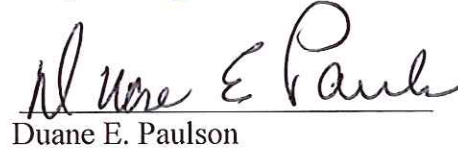
Approved By:  
Finance Committee

  
James A. Heinrich, Chair

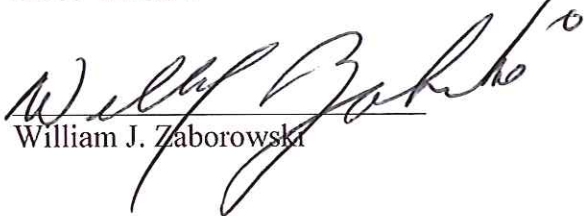
  
Eric Higham

  
Richard Morris


  
Larry Nelson

  
Duane E. Paulson

absent  
Steve Whittow

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/25/15,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 8/31/15,   
Paul Farrow, County Executive

FISCAL NOTE

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*Lawrence M. Dahl*  
Lawrence M. Dahl  
Accounting Services Manager

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-08/25/15 (ORD) NUMBER-1700048

- |                          |                          |
|--------------------------|--------------------------|
| 1 R. KOLB.....AYE        | 2 D. Zimmermann.....AYE  |
| 3 R. MORRIS.....AYE      | 4 J. BATZKO.....AYE      |
| 5 J. BRANDTJEN.....AYE   | 6 J. WALZ.....AYE        |
| 7 J. GRANT.....AYE       | 8 E. HIGHUM.....AYE      |
| 9 J. HEINRICH.....AYE    | 10 D. SWAN.....          |
| 11 C. HOWARD.....AYE     | 12 P. WOLFF.....AYE      |
| 13 P. DECKER.....AYE     | 14 C. PETTIS.....        |
| 15 B. MITCHELL.....AYE   | 16 M. CROWLEY.....AYE    |
| 17 D. PAULSON.....AYE    | 18 L. NELSON.....AYE     |
| 19 K. CUMMINGS.....AYE   | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE      |
| 23 K. HAMMITT.....AYE    | 24 S. WHITTOW.....AYE    |
| 25 G. YERKE.....AYE      |                          |

TOTAL AYES-23

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS   X  

TOTAL VOTES-23