

ENROLLED ORDINANCE 168-81

ACCEPT 2014 JUSTICE SYSTEM IMPROVEMENT, TREATMENT ALTERNATIVES AND DIVERSION (TAD) GRANT AWARDED THROUGH THE WISCONSIN DEPARTMENT OF JUSTICE (DOJ) AND MODIFY WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES - CRIMINAL JUSTICE COLLABORATING COUNCIL 2014 BUDGET TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, Justice System Improvement, Treatment Alternatives and Diversion (TAD) grant funds are available through the Department of Justice (DOJ) to Wisconsin counties, and

WHEREAS, these grant funds became available in 2014, and the DOJ has recently awarded Waukesha County \$142,883 of these grant funds, which are not included in the 2014 adopted budget, and

WHEREAS, the fiduciary agent for the grant is the Waukesha County Department of Health and Human Services (HHS), and

WHEREAS, HHS management desires to make use of a portion of these funds for the Criminal Justice Collaborating Council (CJCC) to subcontract with Wisconsin Community Services (WCS) to hire a Drug Court case manager and provide drug testing services to participants enrolled in the program under this grant, and

WHEREAS, this grant will enable Waukesha County to increase the capacity of the Drug Court, thereby eliminating the existing wait list for the program, and

WHEREAS, HHS management desires to make use of the remainder of these funds to provide medication-assisted treatment for drug court participants to assist them in overcoming their opiate addictions, and

WHEREAS, this grant funding is planned to be used to serve approximately 25 drug court participants within Waukesha County, and

WHEREAS, grant funding for this project is expected to be available for a one year period, from January 1, 2014 through December 31, 2014, and

WHEREAS, two additional years of non-competitive continuation funding are expected to be available in 2015 and 2016 for TAD-funded counties who are in compliance with project goals and objectives.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY DOES ORDAIN that the Waukesha County Department of Health and Human Services – Criminal Justice Collaborating Council is authorized to accept the Justice System Improvement, Treatment Alternatives and Diversion grant award of up to \$142,883 from the Wisconsin Department of Justice to expand the capacity of the Waukesha County Drug Court program.

BE IT FURTHER ORDAINED that the Waukesha County Department of Health and Human Services - Criminal Justice Collaborating Council 2014 budget be modified to increase General Government Revenues by \$142,883 and increase Operating Expense appropriations by \$142,883 for related grant expenditures.

FISCAL NOTE

ACCEPT 2014 JUSTICE SYSTEM IMPROVEMENT, TREATMENT ALTERNATIVES AND DIVERSION (TAD) GRANT AWARDED THROUGH THE WISCONSIN DEPARTMENT OF JUSTICE (DOJ) AND MODIFY WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES – CRIMINAL JUSTICE COLLABORATING COUNCIL 2014 BUDGET TO AUTHORIZE GRANT EXPENDITURES

This ordinance authorizes the Waukesha County Department of Health and Human Services (HHS) – Criminal Justice Collaborating Council program to accept \$142,883 of TAD Grant funding award from the Wisconsin Department of Justice - Bureau Of Justice (DOJ), for the fiscal funding period (from 1/1/14 to 12/31/14). The grant requires \$47,628 estimated for local match, which will be from a percentage of mental health clients costs currently budgeted.

The grant funding appropriations will mainly pay for \$80,125 for a case manager, \$26,618 for laboratory supplies for drug testing, \$23,074 for medical assisted treatment supplies and \$10,656 for client incentives including transportation assistance and \$2,410 for travel and training costs.

According to the CJCC Coordinator, the Drug Court grant funding is projected to serve an additional 25 nonviolent, drug dependent offenders who are at least 18 years of age and are Waukesha County residents up to a maximum of 50 clients in 2014, thereby eliminating the current wait list for the drug court program. This TAD grant will expand the capacity of the existing drug court program in 2014, and creates a mechanism to sustain the program for at least 2 years beyond the life of the federal grant, which is scheduled to end 12/31/14. The CJCC plans to submit 2 consecutive, non-competitive, continuation applications to DOJ for the same level of funding in 2015 and 2016.

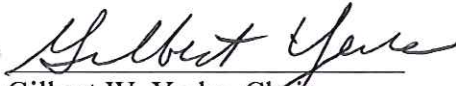


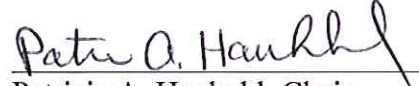
Linda G. Witkowski
Budget Manager
1/8/14
CD

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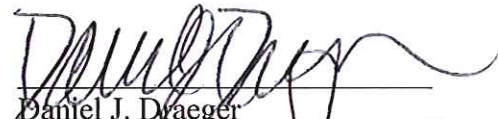
Presented by:
Health and Human Services Committee

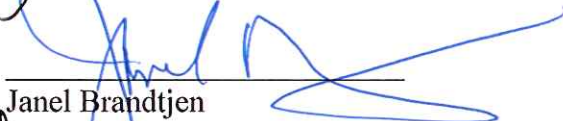
Approved by:
Finance Committee

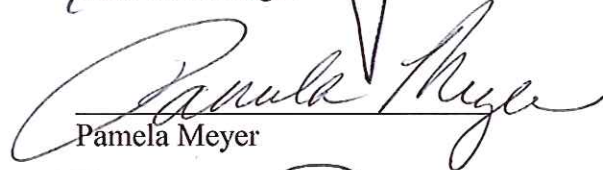

Gilbert W. Yerke, Chair

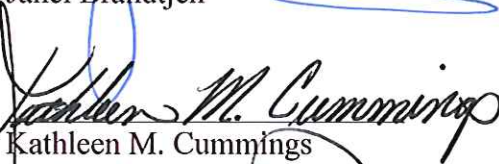

Patricia A. Haukohl, Chair

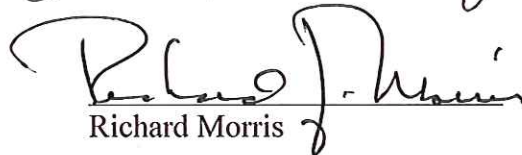

Jim Batzko

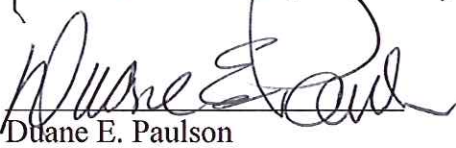

Daniel J. Draeger


Janel Brandtjen

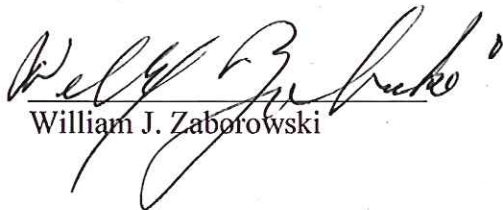

Pamela Meyer

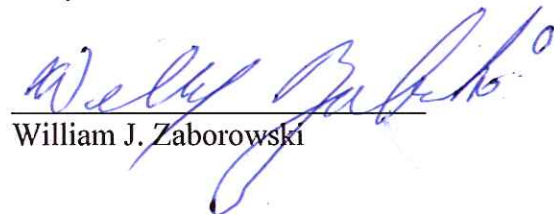

Kathleen M. Cummings


Richard Morris


Duane E. Paulson


Larry Nelson


William J. Zaborowski


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The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 1/28/2014, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 1-30-14, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-01/28/14

(ORD) NUMBER-1680081

- 1 C. SLATTERY.....
- 3 R. MORRIS.....AYE
- 5 J. BRANDTJEN.....AYE
- 7 J. GRANT.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 W. KOLB.....AYE
- 17 D. PAULSON.....AYE
- 19 C. CUMMINGS.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. HAMMITT.....AYE
- 25 G. YERKE.....AYE

- 2 D. Zimmermann.....AYE
- 4 J. BATZKO.....AYE
- 6 J. JESKEWITZ.....
- 8 P. HAUKOHL.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 P. MEYER.....AYE
- 16 M. CROWLEY.....AYE
- 18 L. NELSON.....AYE
- 20 T. SCHELLINGER....AYE
- 22 P. JASKE.....AYE
- 24 D. DRAEGER.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED__ - -

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-23