

ENROLLED ORDINANCE 170-63

EXPENDITURE OF SEIZED FUNDS AND GENERAL FUND BALANCE  
TO AMEND THE 2015 SHERIFF'S DEPARTMENT BUDGET FOR  
THE PURCHASE OF A BOAT—OCTOBER 2015

WHEREAS, Enrolled Ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2015 budget development process, and

WHEREAS, in April 2015 the Sheriff's Department sold a 1995 boat, motor and trailer as well as a 1997 inflatable boat, motor and trailer which generated \$9,780 in unbudgeted revenue, and

WHEREAS, the Sheriff's Department is requesting to utilize the revenue generated through the sale of the equipment and seized funds to purchase a small replacement boat to be used by Recreation Patrol and the Search and Recovery Teams, and

WHEREAS, the Department has identified the need to purchase a small boat to access smaller bodies of water in the County as well as to have additional equipment during longer search and recovery events, and

WEHEREAS, the additional boat would be used to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

WHEREAS, the cost for the enhancements could vary slightly.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2015 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not the exceed \$14,220 and General Fund Balance of \$9,780 created by the sale of the equipment noted above and authorizing the appropriation of an identical amount by increasing the fixed asset appropriation unit to fund the purchase.

BE IT FURTHER ORDAINED that the modifications to the 2015 Budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known, but not to exceed a total of \$24,000.

Adopted by the Waukesha County Board: 10/27/15  
Approved by the Waukesha County Executive: 10/30/15  
Published: 11/07/15

Fiscal Note

EXPENDITURE OF SEIZED FUNDS AND GENERAL FUND BALANCE  
TO AMEND THE 2015 SHERIFF'S DEPARTMENT BUDGET  
FOR THE PURCHASE OF A BOAT—OCTOBER 2015

Enrolled Ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$81,400. The Sheriff's Department is requesting to use up to a maximum of \$14,220 of seized funds expenditure authority to purchase a small replacement boat. The Department is further requesting to utilize \$9,780 of General Fund Balance generated through the sale of older boat equipment.

Department management estimates the on-going operating and maintenance costs for these items to be minimal and will be the responsibility of the Sheriff's Department. These additional costs will need to be absorbed within their current and future base budget of the Department.

This ordinance results in no additional direct tax levy impact in 2015.



Lawrence M. Dahl  
Accounting Services Manager

BAJ #: 2015-00008212

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Approved By:  
Judiciary & Law Enforcement Committee

Peter M. Wolff, Chair

Jim Batzko

Janel Brandtjen

Michael A. Crowley

Absent

Kathleen M. Cummings

Robert L. Kolb

Absent

Carl Pettis

Approved By:  
Finance Committee

James A. Heinrich, Chair

Eric Highum

Richard Morris

Larry Nelson

Duane E. Paulson

Steve Whittow

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10/27/2015,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: \_\_\_\_\_

Date: 10-30-15,   
Paul Farrow, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/27/15

(ORD) NUMBER-1700063

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|--------------------------|--------------------------|
| 1 R. KOLB.....AYE        | 2 D. Zimmermann.....AYE  |
| 3 R. MORRIS.....AYE      | 4 J. BATZKO.....AYE      |
| 5 J. BRANDTJEN.....      | 6 J. WALZ.....AYE        |
| 7 J. GRANT.....AYE       | 8 E. HIGHUM.....AYE      |
| 9 J. HEINRICH.....AYE    | 10 D. SWAN.....AYE       |
| 11 C. HOWARD.....AYE     | 12 P. WOLFF.....AYE      |
| 13 P. DECKER.....AYE     | 14 C. PETTIS.....        |
| 15 B. MITCHELL.....AYE   | 16 M. CROWLEY.....AYE    |
| 17 D. PAULSON.....AYE    | 18 L. NELSON.....AYE     |
| 19 K. CUMMINGS.....AYE   | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE      |
| 23 K. HAMMITT.....       | 24 S. WHITTOW.....AYE    |
| 25 G. YERKE.....         |                          |

TOTAL AYES-21

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-21