

Enrolled Ordinance 172-028

ACCEPT A 2017 GRANT TO EXPAND SUBSTANCE ABUSE TREATMENT CAPACITY IN ADULT TREATMENT DRUG COURTS AWARD THROUGH THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA) AND AMEND THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2017 BUDGET

WHEREAS, federal grant funds are available through the U.S. Department of Health and Human Services (the Federal Administering Agency) in the amount of \$914,020 for use over a three-year Federal fiscal funding period (from 9/30/17 to 9/29/20); and

WHEREAS, these grant funds were applied for by the Waukesha County Department of Health and Human Services, Criminal Justice Collaborating Council (CJCC) Coordinator to expand capacity and enhance substance abuse treatment services for the Drug Court program; and

WHEREAS, the County has recently been notified of the award of these federal grant funds to be issued to the Waukesha County Department of Health and Human Services (HHS) as the fiduciary agent for the grant; and

WHEREAS, the grant funding will be used to serve approximately 150 nonviolent, drug-dependent offenders who are at least 17 years of age and Waukesha County residents over the three-year grant period; and

WHEREAS, this grant program is planned to include a contract for intensive case management, frequent drug testing, and recovery support services, in addition to centralized assessment and treatment services through HHS for drug dependent offenders in order to reduce substance abuse and subsequent recidivism; and

WHEREAS, this program is expected to sunset at the end of the three-year grant period, unless other non-property tax levy funding sources are obtained to continue the program; and

WHEREAS, \$75,218 in funding appropriations are needed in the fourth quarter of 2017 to begin grant implementation; and

WHEREAS, funding for this grant program in 2018-2020 are planned to be incorporated into the County budget process in the Health and Human Services-CJCC Budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services- Criminal Justice Collaborating Council is authorized to accept the Grant To Expand Substance Abuse Treatment Capacity in Adult Treatment Drug Courts Award from the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of \$914,020, for the purpose of expanding capacity and enhancing substance abuse treatment services for the Drug Court program during the three-year grant period.

BE IT FURTHER ORDAINED that the Department of Health and Human Services – Criminal Justice Collaborating Council 2017 budget be modified by increasing General Government Grant

revenue by \$75,218, increasing Operating expense appropriations by \$68,380 and increasing Interdepartmental charge appropriations by \$6,838.

FISCAL NOTE

ACCEPT A 2017 GRANT TO EXPAND SUBSTANCE ABUSE TREATMENT CAPACITY IN ADULT TREATMENT DRUG COURTS AWARD THROUGH THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA) AND AMEND THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2017 BUDGET

This ordinance authorizes the Waukesha County Department of Health and Human Services (DHHS) to accept a three-year grant from the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of \$914,020. The funding will be used for the purpose of expanding capacity and enhancing substance abuse treatment services for the Drug Court Program during the three-year grant period.

The ordinance also authorizes the modification of the DHHS- Criminal Justice Collaboration Council 2017 budget by appropriating \$75,218 in new expenditure authority for use in the fourth quarter as follows:

Office Supplies	\$51
Contracted Services	\$66,241
Travel	\$2,088
Administrative Overhead	\$6,838
Total	\$75,218

General Governmental Grant revenue will be increased by \$75,218.

This ordinance has no impact on 2017 tax levy. Future year grant revenues and related expenditures will be included in future budgets.

*Lawrence M. Dahl*  
Lawrence M. Dahl  
Accounting Services Manager


BAJ #2017-00006855

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IN ADULT TREATMENT DRUG COURTS AWARD THROUGH THE U.S. DEPARTMENT  
OF HEALTH AND HUMAN SERVICES, SUBSTANCE ABUSE AND MENTAL  
HEALTH SERVICES ADMINISTRATION (SAMHSA) AND AMEND THE  
DEPARTMENT OF HEALTH AND HUMAN SERVICES 2017 BUDGET

Presented by:  
Health and Human Services Committee

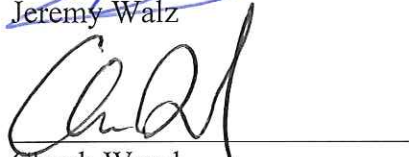
  
Christine M. Howard, Chair

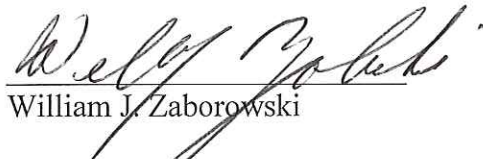
  
Darlene M. Johnson

  
Robert L. Kolb

  
Duane E. Paulson

  
Jeremy Walz

  
Chuck Wood

  
William J. Zaborowski

Approved by:  
Finance Committee

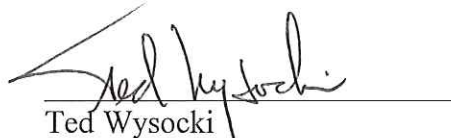
absent  
James A. Heinrich, Chair

  
Timothy Dondlinger

  
Thomas A. Michalski

absent  
Richard Morris

  
Duane E. Paulson

  
Ted Wysocki

absent  
Steve Whittow

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,  
Wisconsin, was presented to the County Executive on:

Date: 8/22/17,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,  
Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 8/28/17,   
Paul Farrow, County Executive

Roll Call	Discussion	Voting...	Results	Agenda	Setup	Options
D1 - Kolb		Absent		D14 - Wood		AYE
D2 - Zimmermann		AYE		D15 - Mitchell		AYE
D3 - Morris		AYE		D16 - Crowley		AYE
D4 - Batzko		AYE		D17 - Paulson		AYE
D5 - Dondlinger		AYE		D18 - Nelson		AYE
D6 - Walz		AYE		D19 - Cummings		AYE
D7 - Grant		AYE		D20 - Schellinger		AYE
D8 - Michalski		Notified		D21 - Zaborowski		AYE
D9 - Heinrich		AYE		D22 - Wysocki		AYE
D10 - Swan		AYE		D23 - Hammitt		AYE
D11 - Howard		(M) AYE		D24 - Whittow		AYE
D12 - Wolff		AYE		D25 - Johnson		(2) AYE
D13 - Decker		AYE				

172-0-028

Passed (23 Y - 0 N - 2 Absent)

2/3 Vote

