

ENROLLED ORDINANCE 168-12

ACCEPT JOINT FEDERAL JUSTICE ASSISTANCE GRANT AND
MODIFY WAUKESHA COUNTY SHERIFF DEPARTMENT'S
2013 BUDGET TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the federal Edward Byrne Justice Assistance Grant program (JAG) has made grant funds available to the Waukesha County Sheriff's Department in partnership with the City of Waukesha Police Department, and

WHEREAS, these grant funds became available after the 2013 budget process was completed, and

WHEREAS, the Sheriff's Department has identified uses for this funding for additional equipment to enhance law enforcement operations.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department accept the \$5,338 of federal Edward Byrne Justice Assistance Grant funding.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2013 Budget be modified by increasing General Government revenues by \$5,338 and Operating Expenditure appropriations by the same amount for expenditures made in accordance with the Edward Byrne Justice Assistance Grant program.

ACCEPT JOINT FEDERAL JUSTICE ASSISTANCE GRANT AND
MODIFY WAUKESHA COUNTY SHERIFF DEPARTMENT'S
2013 BUDGET TO AUTHORIZE GRANT EXPENDITURES

Approved By:
Judiciary & Law Enforcement Committee


Dave Falstad, Chair


Janel Brandtjen


Michael A. Crowley

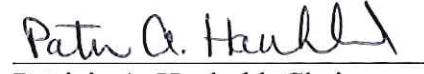

Keith Hammitt


Larry Nelson

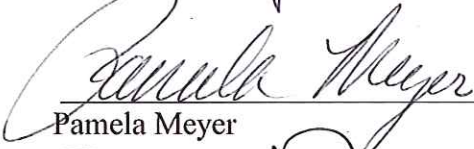

Fritz Ruf

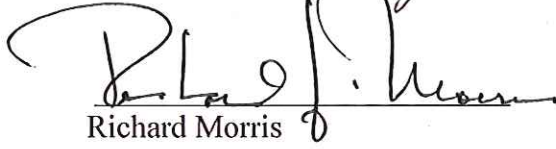

Peter M. Wolff

Approved By:
Finance Committee


Patricia A. Haukohl, Chair


Daniel J. Draeger


Pamela Meyer


Richard Morris

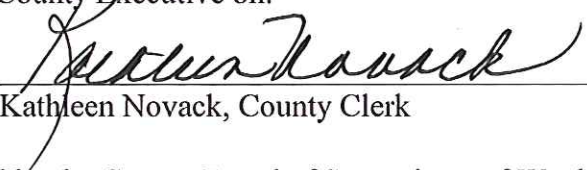

Larry Nelson


Cathleen A. Slattery


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/24/2013



Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:

Vetoed:

Date: 4-30-13


Daniel P. Vrakas, County Executive

Fiscal Note

ACCEPT JOINT FEDERAL JUSTICE GRANT AND
MODIFY WAUKESHA COUNTY SHERIFF DEPARTMENT'S 2013 BUDGET
TO AUTHORIZE GRANT EXPENDITURES

This ordinance authorizes the appropriation of \$5,338 of Edward Byrne Justice Assistance grant award funds in the Sheriff's 2013 Budget in partnership with the City of Waukesha Police Department. The City will act as the grant fiscal agent and will provide the County with the funds to purchase equipment (identified below) to enhance law enforcement operations. Operating impacts, estimated to be nominal for the equipment installation, maintenance, and repairs, will be absorbed within the Sheriff's Department's base budget. No County indirect costs are covered by this grant funding.

The Department's cost estimates related to this ordinance are as follows:

Light bars (2 units)	\$5,040
Vehicle lights	\$298


Keith K Swartz
Budget Manager

AMD
4/3/13

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-04/23/13

(ORD) NUMBER-1680011

- 1 C. SLATTERY.....AYE
- 3 R. MORRIS.....AYE
- 5 J. BRANDTJEN.....AYE
- 7 J. GRANT.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 W. KOLB.....AYE
- 17 D. PAULSON.....AYE
- 19 C. CUMMINGS.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. HAMMITT.....AYE
- 25 G. YERKE.....AYE

- 2 D. FALSTAD.....AYE
- 4 J. BATZKO.....AYE
- 6 J. JESKEWITZ.....AYE
- 8 P. HAUKOHL.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 P. MEYER.....AYE
- 16 M. CROWLEY.....AYE
- 18 L. NELSON.....AYE
- 20 T. SCHELLINGER....AYE
- 22 P. JASKE.....
- 24 D. DRAEGER.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24