

ENROLLED ORDINANCE 171-19

MODIFY PROJECT SCOPE FOR CAPITAL PROJECT 201407,
WAUKESHA TO BROOKFIELD MULTI USE TRAIL

WHEREAS, the Waukesha County Board of Supervisors adopted the Waukesha County Bicycle Plan in 2012 as part of the Waukesha County Comprehensive Development Plan, and

WHEREAS, the Waukesha to Brookfield Multi-Use Trail is identified on the adopted plan, and is included in the Waukesha County 2016-2020 Capital Improvement Plan as Project Number 201407, estimated to cost \$3,216,000, and

WHEREAS, through the design phase of the project, the County was notified of a requirement to construct a bridge over an active rail line as opposed to a previously planned at-grade crossing with safety provisions, and

WHEREAS, a proposed bridge over the active Canadian National Railroad would increase the proposed project cost by an estimated \$3.0 million, and

WHEREAS, the proposed project needs to be amended to reduce the project scope to eliminate the need to construct the rail crossing bridge, and

WHEREAS, the revised project scope proposes reducing the project to a two-mile trail section beginning north of Interstate 94 from a proposed trail head located south of Watertown Road on North Avenue, to a proposed trail head located near the intersection of River Road and Brookfield Road, and

WHEREAS, projected cost will be adjusted to reflect the reduced scope and updated cost estimates obtained during the project design phase, and

WHEREAS, project costs are estimated to total \$2,494,800, which are anticipated to be partially funded through the WisDOT Transportation Alternative Program Grant (\$1,995,800), Wisconsin Department of Natural Resource Grant funds (\$198,000), with the City of Brookfield and Waukesha County splitting the remaining costs (\$150,500 each), and

WHEREAS, \$500,000 has already been appropriated for design work on this project, and no additional budget authority is needed during 2016 because the construction is planned for 2018, and

WHEREAS, revised expenditure and revenue estimates will be incorporated into the proposed 2017 – 2021 capital plan, and

WHEREAS, the previously planned trail segment south of Interstate 94 to the City of Waukesha will have to be re-evaluated for alternative routes or crossings to avoid the bridge construction cost and proposed as a future capital project.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the project scope for Capital Project 201407 for the Waukesha to Brookfield Multi-Use Trail be modified, by limiting the proposed length to a two-mile section from a trail, extending from

the City of Brookfield to the City of Pewaukee, with an updated project title of Phase I:
Waukesha-Brookfield Multi-Use Trail.

IT IS FURTHER ORDAINED THAT the Director of the Parks and Land Use Department is authorized to execute any documents necessary to modify the scope of Capital Project 201407 with other entities after receiving a review and approval of the documents from the Corporation Counsel prior to executing them.

FISCAL NOTE

MODIFY PROJECT SCOPE FOR CAPITAL PROJECT 201407, WAUKESHA TO BROOKFIELD MULTI USE TRAIL

This ordinance modifies the scope of the Waukesha-Brookfield Trail capital project. The original project intent was to build a four-mile trail from Frame Park in the City of Waukesha to Mitchell Park in the City of Brookfield. However, Parks and Land Use (PLU) management were recently informed by the Wisconsin Department of Transportation that one railroad crossing will require constructing a bridge (rather than an at-grade crossing), which PLU estimates would increase project costs about \$3 million. The revised scope will address trail construction for two miles (Brookfield to Pewaukee) as a first phase. The second phase (extending the remaining two miles into Waukesha) will need to be re-evaluated for less expensive rail-crossing alternatives in a future capital project. Scope modification is required at this time so PLU can proceed with the design phase under the revised project intent.

Project funding of \$500,000 for the design phase has already been appropriated (\$73,000 of the \$500,000 are County funds in the 2014-2015 Capital Project budget.). No additional funding is needed at this time. However, the attached project form includes revised future 2018 construction cost, which will be considered in the upcoming 2017-2021 capital plan review process. Total project costs are estimated to decrease by \$721,200, from \$3,216,000 to \$2,494,800, which reflect the reduced scope and updated cost estimates obtained during this design phase. This project continues to be primarily funded with federal/state revenues.

This ordinance does not have any direct tax levy. However, the County share of costs may be revised in future capital plans as more information is gathered in advance of construction.



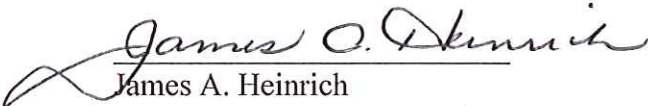
Linda G. Witkowski
Budget Manager
5/3/2016
WPD

MODIFY PROJECT SCOPE FOR CAPITAL PROJECT 201407,
WAUKESHA TO BROOKFIELD MULTI USE TRAIL

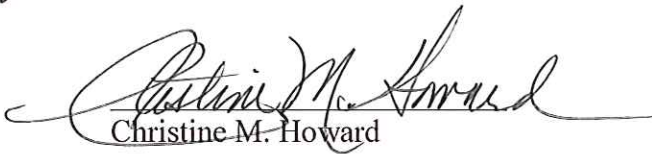
Presented by:
Executive Committee



Paul L. Decker, Chair



James A. Heinrich



Christine M. Howard



Larry Nelson



David W. Swan



Peter M. Wolff



David D. Zimmermann

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 6/28/16, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 7/6/16, 
Paul Farrow, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-06/28/16

(ORD) NUMBER-1710008

- | | |
|--------------------------|---------------------------|
| 1 R. KOLB.....AYE | 2 D. Zimmermann.....AYE |
| 3 R. MORRIS.....AYE | 4 J. BATZKO..... |
| 5 T. Dondlinger.....NAY | 6 J. WALZ.....AYE |
| 7 J. GRANT.....NAY | 8 T. Michalski.....AYE |
| 9 J. HEINRICH.....AYE | 10 D. SWAN.....AYE |
| 11 C. HOWARD.....AYE | 12 P. WOLFF.....AYE |
| 13 P. DECKER.....AYE | 14 C. Wood.....AYE |
| 15 B. MITCHELL.....AYE | 16 M. CROWLEY.....AYE |
| 17 D. PAULSON.....NAY | 18 L. NELSON.....AYE |
| 19 K. CUMMINGS.....AYE | 20 T. SCHELLINGER.....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 T. Wysocki.....AYE |
| 23 K. HAMMITT.....AYE | 24 S. WHITTOW.....AYE |
| 25 D. Johnson.....NAY | |

TOTAL AYES-20

TOTAL NAYS-04

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24