

ENROLLED ORDINANCE 175-16

MODIFY THE 2020 DEPARTMENT OF HEALTH AND HUMAN SERVICES,
PUBLIC HEALTH DIVISION, BUDGET AND ACCEPT FEDERAL
CARES ACT FUNDING FOR PUBLIC HEALTH RESPONSE

WHEREAS, Waukesha County continues to respond to the public health emergency posed by the ongoing Coronavirus (COVID-19) pandemic; and

WHEREAS, portions of the economy have begun to re-open following the end of the Governor's Safer at Home Order on May 12th; and

WHEREAS, the ability of residents and businesses to safely continue the process of re-opening will be significantly dependent upon the ability of local health officials to effectively test for and monitor potential cases of COVID-19; and

WHEREAS, the State of Wisconsin, Department of Health Services (DHS) will distribute up to \$50 million of federal Coronavirus Aid, Relief, and Economic Security Act (CARES) funds to local health departments to enhance these efforts through increased investigations of positive disease results, reviews of recent contacts, and ongoing monitoring of affected individuals; and

WHEREAS, Waukesha County has been allocated up to about \$3.4 million for these purposes, based on the proportion of state population; and

WHEREAS, these efforts will require significant increases in dedicated staffing resources, that will come from limited-term (temporary extra help) employees and contracted staff; and

WHEREAS, there will also be additional related operating costs, including computer hardware, and interdepartmental charges from the End User Technology Fund for software licenses.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA COUNTY
ORDAINS that the Department of Health and Human Services, Public Health Division, is authorized to accept \$3,404,721 of federal CARES Act funding.


BE IT FURTHER ORDAINED that the Department of Health and Human Services, Public Health Division 2020 budget be modified to increase personnel costs by \$987,452, operating expenses by \$2,364,269, interdepartmental charges by \$53,000 and general government revenues by \$3,404,721.

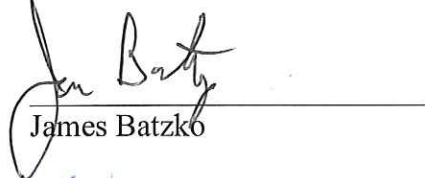
MODIFY THE 2020 DEPARTMENT OF HEALTH AND HUMAN SERVICES,
PUBLIC HEALTH DIVISION, BUDGET AND ACCEPT FEDERAL
CARES ACT FUNDING FOR PUBLIC HEALTH RESPONSE

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee

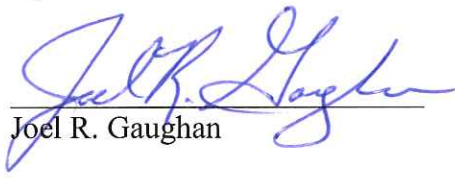

Timothy Dondlinger, Chair

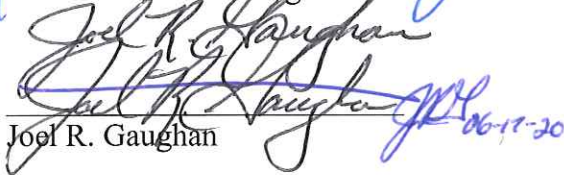

James A. Heinrich, Chair


James Batzko

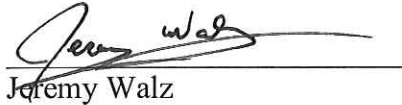

Tyler J. Foti


Kathleen M. Cummings


Joel R. Gaughan

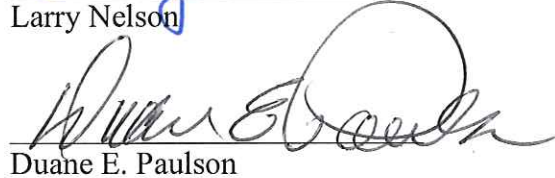

Joel R. Gaughan

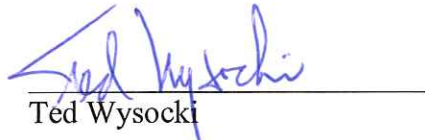

Thomas A. Michalski

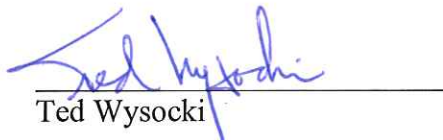

Jeremy Walz


Larry Nelson


Steve Whittow


Duane E. Paulson


Ted Wysocki


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 6/26/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 6/29/2020, 
Paul Farrow, County Executive

FISCAL NOTE

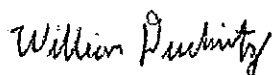
ACCEPT FEDERAL CARES ACT FUNDING FOR PUBLIC HEALTH RESPONSE
THROUGH THE WISCONSIN DEPARTMENT OF HEALTH SERVICES AND MODIFY
THE 2020 DEPARTMENT OF HEALTH AND HUMAN SERVICES PUBLIC—HEALTH
DIVISION BUDGET

This ordinance authorizes the department of Health and Human Services—Public Health Division to accept \$3,404,721 million of federal CARES Act funding through the state Department of Health Services to increase investigation and monitoring of COVID-19 cases. This ordinance also modifies the Public Health Division budget, increasing personnel costs by \$987,452, operating expenses by \$2,364,269, interdepartmental charges by \$53,000, and general government revenues by \$3,404,721. Personnel costs consist of limited-term employees (temporary extra help). Operating expenses include \$2,264,269 for contracted third-party staffing and \$100,000 for related costs (e.g., computers). Interdepartmental charges consist of End User Technology Fund charges for software licensing costs.

The majority of this grant allocation will fund staffing resources dedicated to pandemic investigation and monitoring efforts. It will involve a combination of county-employed limited-term (LTE) employees (personnel costs) and contracted staff provided through third-party entities (operating expenses). There will need to be a substantial increase in investigating/monitoring capacity, and it is impossible at this time to predict how much of which category will be needed to fulfill this enhanced effort to facilitate a safe re-opening of the local economy. Management from the departments of Health and Human Services and Administration will monitor the implementation and potentially request fund transfers to re-allocate resources between the affected appropriations, as needed.

It should be noted that there are multiple funding sources for the overall COVID-19 pandemic response, apart from the matters addressed in this ordinance. County management continues to monitor and document these costs to help ensure maximum reimbursement for its efforts. County management will submit future proposed ordinances outlining these revenue sources when they have been accounted for.

This ordinance relies on additional grant funding, and results in no additional direct tax levy impact.



William Duckwitz
Budget Manager
6/3/2020
JE# 2020-00004985



Ordinance 175-O-015

Ordinance 175-O-015: Amend the 2020 Department of Health and Human Services, Public Health Division, Budget, and Account Budget Called for Funding for Public Health Expenses

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: 25

NAY: 0

ABSENT: 0

D1 - Foti		AYE
D2 - Zimmermann		AYE
D3 - Morris		AYE
D4 - Batzko		AYE
D5 - Dondlinger	Motion	AYE
D6 - Walz	Second	AYE
D7 - Grant		AYE
D8 - Michalski		AYE
D9 - Heinrich		AYE
D10 - Swan		AYE
D11 - Howard		AYE
D12 - Wolff		AYE
D13 - Decker		AYE

D14 - Mommaerts		AYE
D15 - Mitchell		AYE
D16 - Crowley		AYE
D17 - Paulson		AYE
D18 - Nelson		AYE
D19 - Cummings		AYE
D20 - Schellinger		AYE
D21 - Gaughan		AYE
D22 - Wysocki		AYE
D23 - Hammitt		AYE
D24 - Whittow		AYE
D25 - Johnson		AYE