

ENROLLED ORDINANCE 177-39

MODIFY THE 2022 DEPARTMENT OF HEALTH AND HUMAN SERVICES – SPECIAL PURPOSE  
GRANT FUND BUDGET FOR EXPANSION OF CRISIS SERVICE IN LAW ENFORCEMENT,  
CREATE 3.0 CLINICAL THERAPIST POSITIONS, AND INCREASE AMERICAN RESCUE  
PLAN ACT FUNDING GENERAL GOVERNMENT REVENUE

WHEREAS, in March 2021, the federal government approved legislation authorizing and funding the American Rescue Plan Act (ARPA) allocating \$350 billion of direct aid to state and local governments through the Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) program; and

WHEREAS, Waukesha County's CSLFRF allocation is \$78.5 million which must be spent or obligated by December 31, 2024, and completed by December 31, 2026; and

WHEREAS, permissible uses of the grant funding include supporting public health; responding to negative economic impacts from the public health emergency; building public sector capacity and addressing administrative needs; provide premium pay for essential workers; investing in water, sewer, and broadband infrastructure; and recovering lost revenue to fund general government services; and

WHEREAS, the Waukesha County Board previously accepted CSLFRF funding (Enrolled Ordinance 176-46); and

WHEREAS, Waukesha County staff established an ARPA Management Response team to prioritize the use of ARPA grant funds to meet the County's short and long term economic and operational recovery objectives through 12/31/2026; and

WHEREAS, areas of focus were established in the areas of community development, economic recovery/workforce development, infrastructure, and public health response and enhancement of human services; and

WHEREAS, the final rule was released in January of 2022 after which projects were reviewed against the allowable uses identified by the American Rescue Plan Act and against the strategic objectives of Waukesha County; and

WHEREAS, projects that had timeline constraints to complete within the eligible time period were selected to be submitted through ordinance, while all other projects would be included in the next budget cycle; and

WHEREAS, as the community emerges from the COVID-19 pandemic, medical professionals are caring for a new wave of clients with mental health issues worsened by isolation and deferred treatment; and

WHEREAS, a focus on strengthening community-based care, support, building local public mental health resources, and easy access to treatment and health care services will bridge the mental health treatment gaps; and

WHEREAS, the Waukesha County Department of Health and Human Services is involved in a pilot project with the Waukesha County Sheriff's Department (WCSD) that includes an embedded crisis services clinician within this department; and

WHEREAS, the embedded crisis clinician has expedited crisis response and, as the pilot has demonstrated, reduced the time spent by law enforcement on scene; and

WHEREAS, the Health and Human Services department will expand the embedded crisis clinician by one (1.0) regular full-time Clinical Therapist position with WCSD and one (1.0) regular full-time Clinical Therapist position in the Waukesha Police Department, each targeting the shifts where the call volume is most significant; and

WHEREAS, the embedded crisis clinician program has shown an expedited response can be achieved when a crisis clinician learns in real-time when law enforcement is dispatched for a mental health related matter, and the Health and Human Services Department will embed one (1.0) regular full-time Clinical Therapist position at the Waukesha County Communications Center, which serves multiple law enforcement agencies in Waukesha County.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Health and Human Services is authorized to create three (3.0) regular full-time Clinical Therapist positions, Open Range 12 (\$31.18/hour minimum, \$36.22/hour mid-point, \$41.26/hour maximum).

BE IT FURTHER ORDAINED that the 2022 Waukesha County Department of Health and Services – Special Purpose Grant Fund budget be modified to appropriate additional personnel expenditures of \$100,000, operating expenditures of \$18,520, and interdepartmental charges of \$4,480 to expand a current collaboration between Health and Human Services and law enforcement, and increase general government revenue by \$123,000 from American Rescue Plan Act Funding.

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Presented by: Health &  
Human Services Committee

Approved by:  
Human Resources Committee

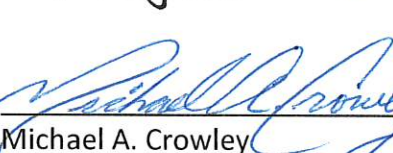
Approved by:  
Finance Committee

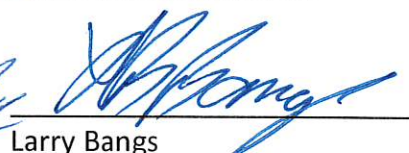
  
Peter M. Wolff, Chair

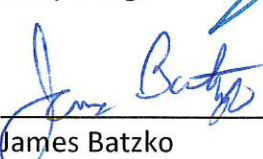
  
Larry Nelson, Chair

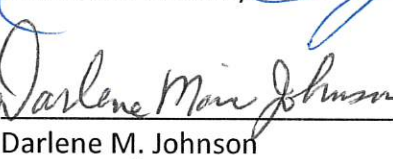
 (no)  
James A. Heinrich, Chair

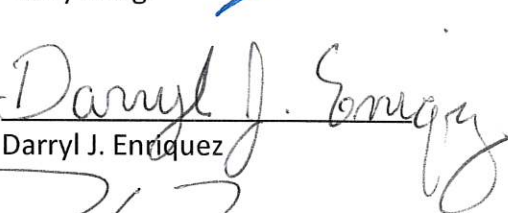
  
Larry Bangs

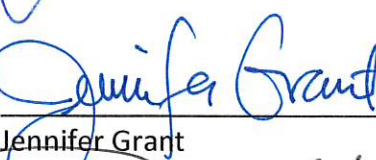
  
Michael A. Crowley

  
Larry Bangs

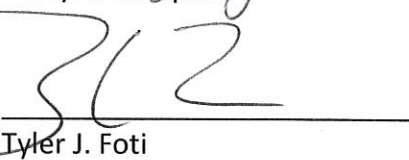
  
James Batzko

  
Darlene M. Johnson

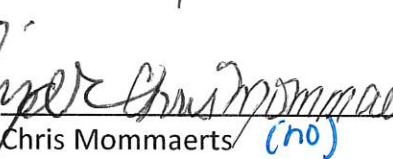
  
Darryl J. Enriquez

  
Jennifer Grant

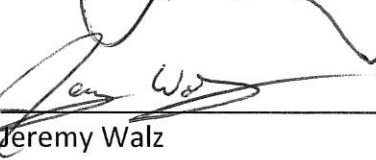
  
Brian Meier

  
Tyler J. Foti

  
Thomas J. Schellinger


 (no)  
Chris Mommaerts

  
Joel R. Gaughan

  
Jeremy Walz

  
Terry Thorne

**Absent**  
Richard Morris

  
Matthew E. Weil

**Absent**  
Jeremy Walz

**Absent**  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: August 1, 2022,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 8/1/2022,   
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2022 DEPARTMENT OF HEALTH AND HUMAN SERVICES – SPECIAL PURPOSE GRANT FUND FOR EXPANSION OF CRISIS SERVICE IN LAW ENFORCEMENT, CREATE 3.0 CLINICAL THERAPIST POSITIONS, AND INCREASE AMERICAN RESCUE PLAN ACT FUNDING GENERAL GOVERNMENT REVENUE

This ordinance modifies the 2022 Department of Health and Human Services budget to appropriate \$123,000 of additional expenditure authority in the Special Purpose Grant Fund and increases general government revenue by \$123,000 from the American Rescue Plan Act (ARPA) - Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) program. In addition, this ordinance creates three new positions, which are outlined in the table below, along with the 2022 and 2023 fiscal impact:

	2022 Impact (4 Months)	2023 Impact (Annual)*
Personnel (3 Clinical Therapists)	\$100,000	\$310,000
Operating	18,520	14,600
Interdepartmental	4,480	17,400
<b>Total Expenses</b>	<b>\$123,000</b>	<b>\$342,000</b>

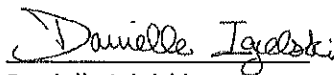
\*Preliminary rounded estimates that will be updated for the 2023 budget.

This ordinance is addressing the funding objective of investment in Public Health – Community Violence Interventions. The department proposed this project to expand a current pilot program that has been successful mitigating the amount of time law enforcement remains on scene as well as conducting referrals to county case managers for follow up with appropriate services and care to the individual.

The pilot program consisted of transitioning 1.0 existing FTE clinical therapist to be embedded in the Waukesha County Sheriff's Department (WCSD) funded with one time grant funding and backfilling with temporary extra help to complete prior job responsibilities. After the pilot program ended, it was determined by the Department that there was significant overlap in the job duties between the prior role and the embedded clinical therapist. This position will continue to operate as an embedded clinical therapist in WCSD, funded with prior base budget funding.

This ordinance will expand the pilot program by adding an additional 1.0 FTE clinical therapist embedded in the Waukesha County Sheriff's Department, 1.0 FTE clinical therapist embedded in the Waukesha Police Department, and 1.0 FTE clinical therapist embedded in the Waukesha County Communication Center to serve law enforcement agencies across the county. There will be a total of 4.0 FTE embedded clinical therapists as part of this program.

The department will need to prioritize current and future funding sources to continue the program after the grant period ends after 2026.



Danielle Igielski  
Accounting Services Manager

7/1/2022

JE 2022-00004286

Referred on: 07/07/22	File Number: 177-O-040	Referred to: HS – HR – FI
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VOTING RESULTS

AVE 17 NAY 7 ABSTAIN 1 ABSENT 1

# Ordinance 177-O-040

Ordinance 177-O-040: Modify The 2022 Department...

 Passed With 17 Yes Votes Needed

D1 - Foti	AVE	D14 - Mommaerts	NAY
D2 - Weil	AVE	D15 - Kolb	NAY
D3 - Morris	AVE	D16 - Crowley	AVE
D4 - Batzko	AVE	D17 - Meier	NAY
D5 - Grant	ABSENT	D18 - Nelson	AVE
D6 - Walz	AVE	D19 - Enriquez	AVE
D7 - LaFontain	AVE	D20 - Schellinger	AVE
D8 - Michalski	AVE	D21 - Gaughan	AVE
D9 - Heinrich	NAY	D22 - Wysocki	NAY
D10 - Thieme	AVE	D23 - Hammitt	NAY
D11 - Howard	AVE	D24 - Bangs	AVE
D12 - Wolff	AVE	D25 - Johnson	NAY
D13 - Decker	AVE		

July 26 2022 - July 26 2022 08:17:00 PM

