### **ENROLLED ORDINANCE 178-42**

## AUTHORIZE THE WAUKESHA COUNTY DEPARTMENT OF PARKS AND LAND USE TO ACCEPT CASH DONATION FROM THE FRIENDS OF RETZER NATURE CENTER AND MODIFY THE DEPARTMENT'S 2023 BUDGET TO APPROPRIATE EXPENDITURES

WHEREAS, the Waukesha County Department of Parks and Land Use offers educational outreach programs to strengthen Waukesha County residents, youth, families, businesses, and communities by developing partnerships with community organizations; and

WHEREAS, education is provided to protect the environment, assist communities with growth and change, increase access to environmental education and educational resources, and provide safe and suitable learning environments for the community and its citizens; and

WHEREAS, the Waukesha County Department of Parks and Land Use has developed a concept plan to improve the storage, seating, workspace, and presentation capabilities of the Citizen Science Learning Lab at Retzer Nature Center (the "Project"); and

WHEREAS, the Friends of Retzer Nature Center wishes to donate \$30,000 to the Waukesha County Department of Parks and Land Use in 2023 for the Project; and

WHEREAS, the cash donation of \$30,000 will be paid to the Waukesha County Department of Parks and Land Use on a reimbursement basis for actual Project expenditures; and

WHEREAS the Waukesha County Department of Parks and Land Use will purchase laboratory furniture, materials for storage, as well as make facility improvements within the Citizen Science Learning Lab; and

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Parks and Land Use is authorized to accept the \$30,000 cash donation for improvements to the Citizen Science Learning Lab at Retzer Nature Center.

BE IT FURTHER ORDAINED that the Director of Waukesha County Department of Parks and Land Use, or his designee, is authorized to submit reimbursement claims along with necessary supporting documentation to the Friends of Retzer Nature Center.

BE IT FURTHER ORDAINED that the 2023 Waukesha County Department of Parks and Land Use budget be modified by increasing operating expenses by \$30,000 and other revenues by \$30,000.

File Number: 178-O-042

AUTHORIZE THE WAUKESHA COUNTY DEPARTMENT OF PARKS AND LAND USE TO ACCEPT CASH DONATION FROM THE FRIENDS OF RETZER NATURE CENTER AND MODIFY THE DEPARTMENT'S 2023 BUDGET TO APPROPRIATE EXPENDITURES

Presented by: Land Use, Parks and Environment Committee	Approved by: Finance Committee
302	James a Dkimich
Tyler J. Foti, Chair	James A. Heinrich, Chair
Jennifer Grant    Justine M Howard	Larry Bangs
Christine M. Howard	James Batzko
Robert L. Kolb	Darryl J. Enriquez
Absent Brian Meier	Jøel R. Gaughan
Chris Mommaerts	Richard Morris
Gary J. Szpara	Gary J. Szpara
Wisconsin, was presented to the County E	County Board of Supervisors of Waukesha County, xecutive on:
The foregoing legislation adopted by the C Wisconsin, is hereby: Approved:	et Wartman, County Clerk County Board of Supervisors of Waukesha County,
Vetoed: Date: $\frac{10/2/2023}{\text{Paul Fa}}$	arrow, County Executive

### FISCAL NOTE

## AUTHORIZE THE WAUKESHA COUNTY DEPARTMENT OF PARKS AND LAND USE TO ACCEPT CASH DONATION FROM THE FRIENDS OF RETZER NATURE CENTER AND MODIFY THE DEPARTMENT'S 2023 BUDGET TO APPROPRIATE EXPENDITURES

This ordinance authorizes the Waukesha County Department of Parks and Land Use to accept donations totaling \$30,000 from the Friends of Retzer Nature Center and to appropriate \$30,000 of operating expenses for improvements to the Citizen Science Learning Lab at the Retzer Nature Center. This ordinance allows for the first phase of the effort to enhance the Citizen Science Learning Lab to begin in 2023. The donations will be used to fund items such as mobile workstations, a movable demonstration cart, extra chairs and a chair storage cart.

An additional \$20,000 worth of expenses funded with donations to continue this effort will be included the Departments 2024 budget request.

The ordinance results in no direct tax levy impact.

Danielle Igielski

Accounting Services Manager

9/1/2023

JE 2023-00009519

24 YES

O NO

0 ABSTAIN

ABSENT

# Ordinance 178-O-042

and Modify the Department's 2023 Budget to Appropriate Expenditures Ordinance 178-O-042: Authorize the Waukesha County Department of Parks and Land Use to Accept Cash D

		AYE	D18 - Nelson	AYE	D9 - Heinrich
		AYE	D17 - Meier	AYE	D8 - Koremenos
AYE	D25 - Johnson	AYE	D16 - Crowley	AYE	D7 - LaFontain
AYE	D24 - Bangs	AYE	D15 - Kolb	AYE	D6 - Walz
ABSENT	D23 - Hammitt	AYE	D14 - Mommaerts	AYE	D5 - Grant
AYE	D22 - Szpara	AYE	D13 - Decker	AYE	D4 - Batzko
AYE	D21 - Gaughan	AYE	D12 - Wolff	AYE	D3 - Morris
AYE	D20 - Schellinger	AYE	D11 - Howard	AYE	D2 - Weil
AYE	D19 - Enriquez	AYE	D10 - Thieme	AYE	D1 - Foti

6th Meeting, 178th Year of the County Board of Supervisors - September 26 2023 07:3 PM Pen Meeting

September 26, 2023

