

ENROLLED ORDINANCE 176-27

ACCEPT ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDS FOR THE 2021 PROGRAM YEAR AND MODIFY THE 2021 BUDGET

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County, and along with participating counties and municipalities is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, the Parks and Land Use Department 2021 Adopted Budget includes HUD funding estimated at \$1,464,022 for the CDBG program; and

WHEREAS, the Waukesha County Board approved the budgeted allocation for CDBG program funding through Enrolled Ordinance 175-O-28; and

WHEREAS, the Waukesha County Board approved an additional budget allocation for CDBG program funding of \$13,826 for a total of \$1,477,848 through Enrolled Ordinance 175-O-87; and

WHEREAS, due to an error in the HUD grant award allocation, Waukesha County's final 2021 grant award is \$21,777 higher for CDBG at \$1,499,625; and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Community Development program administration is authorized to accept the additional 2021 HUD funding for the CDBG program of \$21,777.

BE IT FURTHER ORDAINED that the 2021 Community Development program budget be modified by appropriating operating expenditures of \$21,777 for the CDBG program and increasing general government revenues for the CDBG program by \$21,777.

BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed

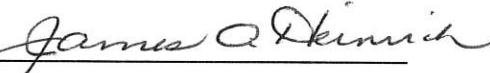
reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.


ACCEPT ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDS FOR THE 2021 PROGRAM YEAR AND MODIFY THE 2021 BUDGET

Presented by: Land Use, Parks and Environment Committee

Approved by: Finance Committee


William A. Mitchell, Chair


James A. Heinrich, Chair


Keith Hammitt


Tyler J. Foti

Absent

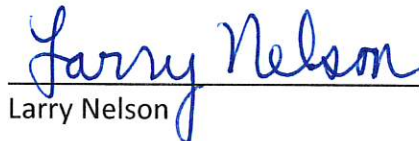
Thomas A. Michalski

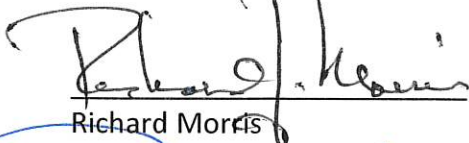

Joel R. Gaughan

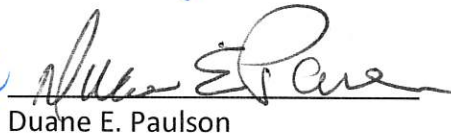
Absent

Thomas A. Michalski


Chris Mommaerts


Larry Nelson

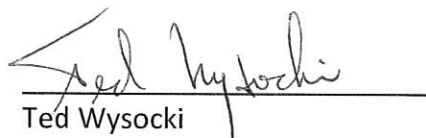

Richard Morris


Duane E. Paulson



Thomas J. Schellinger

Absent

Steve Whittow


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 6/25/2021, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 6/28/2021, 
Paul Farrow, County Executive

FISCAL NOTE

ACCEPT ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
FUNDS FOR THE 2021 PROGRAM YEAR AND MODIFY THE 2021 BUDGET

This ordinance authorizes Park and Land Use-Community Development Fund – Community Development Block Grant (CDBG) program to accept and appropriate an additional \$21,777 of U.S. Department of Housing and Urban Development (HUD) funding.

HUD's final adjusted 2021 allocation for the CDBG grant award is \$1,499,625 which is \$21,777 above the initial allocation. The initial 2021 HUD awarded allocation for the County's CDBG program was \$1,477,848, which was \$13,826 above the adopted budget. The \$13,826 was appropriated through Enrolled ordinance 175-0-87.

The ordinance also authorizes subgrantee agreements necessary to cover allocations to be made by the County Executive, Community Development Block Grant Board and HOME Consortium Board for the increased funding.

This ordinance results in no direct tax levy impact.



William Duckwitz

Budget Manager

5/27/2021

CLD JE#2021-00003701

VOTING RESULTS

AYE 23 | NAY 0 | ABSTAIN | ABSENT 2

Ordinance 176-O-029

Ordinance 176-O-029: Accept Additional Community...

 **Passed With 17 Yes Votes Needed**

D1 - Fort	ABSENT
D2 - Zimmermann	AYE
D3 - Morris	ABSENT
D4 - Batzko	AYE
D5 - Dondlinger	AYE
D6 - Walz	AYE
D7 - LaFontain	AYE
D8 - Michalski	AYE
D9 - Heinrich	AYE
D10 - Swan	AYE
D11 - Howard	AYE
D12 - Wolff	AYE
D13 - Decker	AYE

D14 - Mommaerts	AYE
D15 - Mitchell	AYE
D16 - Crowley	AYE
D17 - Paulson	AYE
D18 - Nelson	AYE
D19 - Cummings	AYE
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	AYE
D24 - Whitlow	AYE
D25 - Johnson	AYE

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